

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/21/2023	ADMINISTRATIVE/City Manager's Office/General Govt	22,725.71
4/21/2023	ADMINISTRATIVE/Economic Development/General Govt	12,196.96
4/21/2023	ADMINISTRATIVE/Human Resources/General Government	23,027.64
4/21/2023	ADMINISTRATIVE/Legal	6,423.08
4/21/2023	ADMINISTRATIVE/Communications/General Government	14,640.56
4/21/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	16,359.82
4/21/2023	CITY SECRETARY/Records & Info Services/General Govt	2,233.88
4/21/2023	JUDICIAL	3,551.90
4/21/2023	TECHNOLOGY SERVICES/Information Technology	36,556.45
4/21/2023	TECHNOLOGY SERVICES/Public Safety Consortium	2,339.91
4/21/2023	LIBRARY/Library/Cultural Services	23,528.85
4/21/2023	FINANCE/Finance/General Government	36,124.03
4/21/2023	FINANCE/Purchasing/General Govt	7,031.67
4/21/2023	FINANCE/Utility Customer Service/W&S Operations	25,993.21
4/21/2023	PUBLIC SAFETY/Police/Public Safety	383,540.08
4/21/2023	PUBLIC SAFETY/Fire/Public Safety	219,371.24

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4/21/2023	PUBLIC SAFETY/Municipal Court/General Govt	8,725.36
4/21/2023	PUBLIC SAFETY/City Marshal/General Govt	4,894.86
4/21/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	60,388.04
4/21/2023	Public Safety/Fire/Medical Transportation	39,449.68
4/21/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	21,019.32
4/21/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	10,476.22
4/21/2023	PUBLIC WORKS/Street Pavement/Public Works	23,325.81
4/21/2023	PUBLIC WORKS/Street Drainage/Public Works	3,967.23
4/21/2023	PUBLIC WORKS/Street Traffic/Public Works	14,673.61
4/21/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	35,686.99
4/21/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,358.70
4/21/2023	PUBLIC WORKS/Equipment Services/Public Works	13,728.55
4/21/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,880.77
4/21/2023	COMM/ENVIRONMEN/Animal Services/General Govt	12,810.22
4/21/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	9,539.25
4/21/2023	COMMUNITY SERVICES/Community Dev/Public Works	11,513.47

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4/21/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	22,047.00
4/21/2023	COMMUNITY SERVICES/Code Compliance/Public Works	6,724.23
4/21/2023	ENGINEERING/Engineering /Public Works	26,274.66
4/21/2023	ENGINEERING/Engineering Development/Public Works	10,626.14
4/21/2023	Public Works/Engineering/Engineering Inspections	12,170.52
4/21/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,099.76
4/21/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	53,629.96
4/21/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,986.91
4/21/2023	Parks & Recreat/Parks/ROW Maintenance	3,360.54
4/21/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	61,621.22
4/21/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	17,936.60
4/21/2023	PARKS & RECREATION/Russell Farms	4,468.87
4/21/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	15,443.44
4/21/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,068.38
4/21/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,221.48
Total		1,385,762.78