

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/5/2023	ADMINISTRATIVE/City Manager's Office/General Govt	22,675.71
5/5/2023	ADMINISTRATIVE/Economic Development/General Govt	12,196.96
5/5/2023	ADMINISTRATIVE/Human Resources/General Government	22,386.79
5/5/2023	ADMINISTRATIVE/Legal	6,423.08
5/5/2023	ADMINISTRATIVE/Communications/General Government	15,010.62
5/5/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	16,359.82
5/5/2023	CITY SECRETARY/Records & Info Services/General Govt	2,247.94
5/5/2023	JUDICIAL	5,476.90
5/5/2023	TECHNOLOGY SERVICES/Information Technology	46,314.09
5/5/2023	TECHNOLOGY SERVICES/Public Safety Consortium	2,343.51
5/5/2023	LIBRARY/Library/Cultural Services	23,263.04
5/5/2023	FINANCE/Finance/General Government	60,184.57
5/5/2023	FINANCE/Purchasing/General Govt	8,387.07
5/5/2023	FINANCE/Utility Customer Service/W&S Operations	25,915.48
5/5/2023	PUBLIC SAFETY/Police/Public Safety	489,746.08
5/5/2023	PUBLIC SAFETY/Fire/Public Safety	221,158.91

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5/5/2023	PUBLIC SAFETY/Municipal Court/General Govt	8,708.63
5/5/2023	PUBLIC SAFETY/City Marshal/General Govt	5,108.27
5/5/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	90,115.20
5/5/2023	Public Safety/Fire/Medical Transportation	39,353.65
5/5/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	22,639.17
5/5/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	11,188.71
5/5/2023	PUBLIC WORKS/Street Pavement/Public Works	22,648.20
5/5/2023	PUBLIC WORKS/Street Drainage/Public Works	4,700.46
5/5/2023	PUBLIC WORKS/Street Traffic/Public Works	14,789.35
5/5/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	37,022.50
5/5/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,186.93
5/5/2023	PUBLIC WORKS/Equipment Services/Public Works	12,153.48
5/5/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,880.77
5/5/2023	COMM/ENVIRONMEN/Animal Services/General Govt	13,006.03
5/5/2023	COMM/ENVIRONMEN/Environmental Services/General Govt	2,121.18
5/5/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	9,645.75

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5/5/2023	COMMUNITY SERVICES/Community Dev/Public Works	11,513.47
5/5/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,933.55
5/5/2023	COMMUNITY SERVICES/Code Compliance/Public Works	7,169.85
5/5/2023	ENGINEERING/Engineering /Public Works	38,140.78
5/5/2023	ENGINEERING/Engineering Development/Public Works	10,626.14
5/5/2023	Public Works/Engineering/Engineering Inspections	12,203.51
5/5/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,099.76
5/5/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,619.30
5/5/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	4,303.79
5/5/2023	Parks & Recreat/Parks/ROW Maintenance	3,476.01
5/5/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	57,723.27
5/5/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	17,618.16
5/5/2023	PARKS & RECREATION/Russell Farms	4,066.08
5/5/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	16,179.92
5/5/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,522.02
5/5/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,628.69

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	Total	1,547,183.15