

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/19/2023	ADMINISTRATIVE/City Manager's Office/General Govt	22,675.71
5/19/2023	ADMINISTRATIVE/Economic Development/General Govt	12,196.96
5/19/2023	ADMINISTRATIVE/Human Resources/General Government	23,790.77
5/19/2023	ADMINISTRATIVE/Legal	6,423.08
5/19/2023	ADMINISTRATIVE/Communications/General Government	15,267.87
5/19/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	16,359.82
5/19/2023	CITY SECRETARY/Records & Info Services/General Govt	2,247.94
5/19/2023	JUDICIAL	3,526.90
5/19/2023	TECHNOLOGY SERVICES/Information Technology	36,600.32
5/19/2023	TECHNOLOGY SERVICES/Public Safety Consortium	2,332.69
5/19/2023	LIBRARY/Library/Cultural Services	23,693.61
5/19/2023	FINANCE/Finance/General Government	37,754.35
5/19/2023	FINANCE/Purchasing/General Govt	6,960.42
5/19/2023	FINANCE/Utility Customer Service/W&S Operations	26,048.96
5/19/2023	PUBLIC SAFETY/Police/Public Safety	369,760.54
5/19/2023	PUBLIC SAFETY/Fire/Public Safety	225,439.75

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5/19/2023	PUBLIC SAFETY/Municipal Court/General Govt	8,742.35
5/19/2023	PUBLIC SAFETY/City Marshal/General Govt	5,076.23
5/19/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	55,718.51
5/19/2023	Public Safety/Fire/Medical Transportation	39,443.55
5/19/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	21,019.32
5/19/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	11,051.20
5/19/2023	PUBLIC WORKS/Street Pavement/Public Works	30,431.04
5/19/2023	PUBLIC WORKS/Street Drainage/Public Works	4,236.23
5/19/2023	PUBLIC WORKS/Street Traffic/Public Works	14,741.09
5/19/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	33,433.90
5/19/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,158.31
5/19/2023	PUBLIC WORKS/Equipment Services/Public Works	12,505.02
5/19/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,880.77
5/19/2023	COMM/ENVIRONMEN/Animal Services/General Govt	13,474.19
5/19/2023	COMM/ENVIRONMEN/Environmental Services/General Govt	1,871.16
5/19/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	9,595.51

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5/19/2023	COMMUNITY SERVICES/Community Dev/Public Works	11,513.47
5/19/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,536.03
5/19/2023	COMMUNITY SERVICES/Code Compliance/Public Works	6,772.47
5/19/2023	ENGINEERING/Engineering /Public Works	22,441.36
5/19/2023	ENGINEERING/Engineering Development/Public Works	10,626.14
5/19/2023	Public Works/Engineering/Engineering Inspections	12,170.52
5/19/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,099.76
5/19/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,844.91
5/19/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,053.48
5/19/2023	Parks & Recreat/Parks/ROW Maintenance	3,621.12
5/19/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	61,390.03
5/19/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	17,430.10
5/19/2023	PARKS & RECREATION/Russell Farms	4,425.25
5/19/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	15,904.57
5/19/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,515.42
5/19/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,626.65

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Check Date	Department Description	Current Gross Amount
Total		1,355,429.35