

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/2/2023	ADMINISTRATIVE/City Manager's Office/General Govt	15,852.04
6/2/2023	ADMINISTRATIVE/Economic Development/General Govt	12,196.96
6/2/2023	ADMINISTRATIVE/Human Resources/General Government	22,763.26
6/2/2023	ADMINISTRATIVE/Legal	6,423.08
6/2/2023	ADMINISTRATIVE/Communications/General Government	15,814.68
6/2/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	16,359.82
6/2/2023	CITY SECRETARY/Records & Info Services/General Govt	2,247.94
6/2/2023	JUDICIAL	5,476.90
6/2/2023	TECHNOLOGY SERVICES/Information Technology	35,782.33
6/2/2023	TECHNOLOGY SERVICES/Public Safety Consortium	2,348.69
6/2/2023	LIBRARY/Library/Cultural Services	22,317.58
6/2/2023	FINANCE/Finance/General Government	38,546.66
6/2/2023	FINANCE/Purchasing/General Govt	8,567.22
6/2/2023	FINANCE/Utility Customer Service/W&S Operations	25,988.16
6/2/2023	PUBLIC SAFETY/Police/Public Safety	396,476.30
6/2/2023	PUBLIC SAFETY/Fire/Public Safety	238,524.48

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6/2/2023	PUBLIC SAFETY/Municipal Court/General Govt	8,760.70
6/2/2023	PUBLIC SAFETY/City Marshal/General Govt	5,392.51
6/2/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	58,525.56
6/2/2023	Public Safety/Fire/Medical Transportation	48,437.37
6/2/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	24,950.10
6/2/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	11,516.28
6/2/2023	PUBLIC WORKS/Street Pavement/Public Works	23,306.53
6/2/2023	PUBLIC WORKS/Street Drainage/Public Works	4,274.27
6/2/2023	PUBLIC WORKS/Street Traffic/Public Works	14,605.46
6/2/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	35,346.26
6/2/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,467.36
6/2/2023	PUBLIC WORKS/Equipment Services/Public Works	12,209.62
6/2/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,732.39
6/2/2023	COMM/ENVIRONMEN/Animal Services/General Govt	12,679.03
6/2/2023	COMM/ENVIRONMEN/Environmental Services/General Govt	4,818.18
6/2/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	9,503.84

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6/2/2023	COMMUNITY SERVICES/Community Dev/Public Works	11,513.47
6/2/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,557.87
6/2/2023	COMMUNITY SERVICES/Code Compliance/Public Works	6,678.54
6/2/2023	ENGINEERING/Engineering /Public Works	22,517.30
6/2/2023	ENGINEERING/Engineering Development/Public Works	10,626.14
6/2/2023	Public Works/Engineering/Engineering Inspections	12,482.76
6/2/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,099.76
6/2/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,877.19
6/2/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,235.58
6/2/2023	Parks & Recreat/Parks/ROW Maintenance	4,666.63
6/2/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	75,738.00
6/2/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	16,691.79
6/2/2023	PARKS & RECREATION/Russell Farms	4,371.46
6/2/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	16,858.57
6/2/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,522.64
6/2/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	9,660.21

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Total		1,422,309.47