

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/16/2023	ADMINISTRATIVE/City Manager's Office/General Govt	10,250.65
6/16/2023	ADMINISTRATIVE/Economic Development/General Govt	12,196.96
6/16/2023	ADMINISTRATIVE/Human Resources/General Government	23,178.33
6/16/2023	ADMINISTRATIVE/Legal	6,423.08
6/16/2023	ADMINISTRATIVE/Communications/General Government	15,934.04
6/16/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	16,359.82
6/16/2023	CITY SECRETARY/Records & Info Services/General Govt	2,247.94
6/16/2023	JUDICIAL	3,476.90
6/16/2023	TECHNOLOGY SERVICES/Information Technology	36,166.33
6/16/2023	TECHNOLOGY SERVICES/Public Safety Consortium	2,332.69
6/16/2023	LIBRARY/Library/Cultural Services	23,601.67
6/16/2023	FINANCE/Finance/General Government	35,525.93
6/16/2023	FINANCE/Purchasing/General Govt	9,680.05
6/16/2023	FINANCE/Utility Customer Service/W&S Operations	26,094.13
6/16/2023	PUBLIC SAFETY/Police/Public Safety	376,242.65
6/16/2023	PUBLIC SAFETY/Fire/Public Safety	227,604.31

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/16/2023	PUBLIC SAFETY/Municipal Court/General Govt	8,737.02
6/16/2023	PUBLIC SAFETY/City Marshal/General Govt	5,134.13
6/16/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	61,174.08
6/16/2023	Public Safety/Fire/Medical Transportation	43,686.85
6/16/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	24,950.10
6/16/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	10,746.99
6/16/2023	PUBLIC WORKS/Street Pavement/Public Works	23,547.50
6/16/2023	PUBLIC WORKS/Street Drainage/Public Works	3,967.23
6/16/2023	PUBLIC WORKS/Street Traffic/Public Works	14,563.87
6/16/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	37,568.67
6/16/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,412.68
6/16/2023	PUBLIC WORKS/Equipment Services/Public Works	12,253.65
6/16/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,669.09
6/16/2023	COMM/ENVIRONMEN/Animal Services/General Govt	13,214.69
6/16/2023	COMM/ENVIRONMEN/Environmental Services/General Govt	4,738.29
6/16/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	9,703.62

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/16/2023	COMMUNITY SERVICES/Community Dev/Public Works	11,513.47
6/16/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,406.77
6/16/2023	COMMUNITY SERVICES/Code Compliance/Public Works	6,900.79
6/16/2023	ENGINEERING/Engineering /Public Works	22,528.15
6/16/2023	ENGINEERING/Engineering Development/Public Works	10,626.14
6/16/2023	Public Works/Engineering/Engineering Inspections	12,291.16
6/16/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,099.76
6/16/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,000.10
6/16/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,326.25
6/16/2023	Parks & Recreat/Parks/ROW Maintenance	5,912.64
6/16/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	95,806.80
6/16/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	17,784.11
6/16/2023	PARKS & RECREATION/Russell Farms	4,720.26
6/16/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	19,245.59
6/16/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,789.01
6/16/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	10,885.08

# Department Payroll Summary

---

---

Check Date	Department Description	Current Gross Amount
	Total	1,409,220.02

---

---