

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/30/2023	ADMINISTRATIVE/City Manager's Office/General Govt	9,842.32
6/30/2023	ADMINISTRATIVE/Economic Development/General Govt	12,096.96
6/30/2023	ADMINISTRATIVE/Human Resources/General Government	23,034.57
6/30/2023	ADMINISTRATIVE/Legal	6,423.08
6/30/2023	ADMINISTRATIVE/Communications/General Government	16,341.20
6/30/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	15,463.76
6/30/2023	CITY SECRETARY/City Council/General Government	1,137.17
6/30/2023	CITY SECRETARY/Records & Info Services/General Govt	2,247.94
6/30/2023	JUDICIAL	3,076.90
6/30/2023	TECHNOLOGY SERVICES/Information Technology	37,534.00
6/30/2023	TECHNOLOGY SERVICES/Public Safety Consortium	2,332.69
6/30/2023	LIBRARY/Library/Cultural Services	24,207.69
6/30/2023	FINANCE/Finance/General Government	38,920.38
6/30/2023	FINANCE/Purchasing/General Govt	9,671.82
6/30/2023	FINANCE/Utility Customer Service/W&S Operations	25,904.88
6/30/2023	PUBLIC SAFETY/Police/Public Safety	367,057.73

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6/30/2023	PUBLIC SAFETY/Fire/Public Safety	227,706.38
6/30/2023	PUBLIC SAFETY/Municipal Court/General Govt	8,774.82
6/30/2023	PUBLIC SAFETY/City Marshal/General Govt	4,819.91
6/30/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	60,712.35
6/30/2023	Public Safety/Fire/Medical Transportation	46,122.17
6/30/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	24,950.10
6/30/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	10,398.12
6/30/2023	PUBLIC WORKS/Street Pavement/Public Works	23,289.54
6/30/2023	PUBLIC WORKS/Street Drainage/Public Works	4,649.64
6/30/2023	PUBLIC WORKS/Street Traffic/Public Works	19,542.20
6/30/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	35,839.19
6/30/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	10,073.81
6/30/2023	PUBLIC WORKS/Equipment Services/Public Works	12,053.48
6/30/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	7,792.84
6/30/2023	COMM/ENVIRONMEN/Animal Services/General Govt	13,796.08
6/30/2023	COMM/ENVIRONMEN/Environmental Services/General Govt	4,778.22

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6/30/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	9,825.07
6/30/2023	COMMUNITY SERVICES/Community Dev/Public Works	11,513.47
6/30/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	21,296.69
6/30/2023	COMMUNITY SERVICES/Code Compliance/Public Works	7,110.43
6/30/2023	ENGINEERING/Engineering /Public Works	22,528.15
6/30/2023	ENGINEERING/Engineering Development/Public Works	10,626.14
6/30/2023	Public Works/Engineering/Engineering Inspections	12,570.10
6/30/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	9,099.76
6/30/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,830.44
6/30/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,587.46
6/30/2023	Parks & Recreat/Parks/ROW Maintenance	5,351.79
6/30/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	104,150.82
6/30/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	16,760.29
6/30/2023	PARKS & RECREATION/Russell Farms	4,772.94
6/30/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	18,589.46
6/30/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,227.39

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6/30/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	11,178.44
	Total	1,417,610.78