

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/14/2023	ADMINISTRATIVE/City Manager's Office/General Govt	11,250.65
7/14/2023	ADMINISTRATIVE/Economic Development/General Govt	14,196.96
7/14/2023	ADMINISTRATIVE/Human Resources/General Government	26,323.72
7/14/2023	ADMINISTRATIVE/Legal	6,923.08
7/14/2023	ADMINISTRATIVE/Communications/General Government	20,729.43
7/14/2023	CITY SECRETARY/City Secretary's Office/Gen Govt	18,397.46
7/14/2023	CITY SECRETARY/Records & Info Services/General Govt	2,747.94
7/14/2023	JUDICIAL	6,026.90
7/14/2023	TECHNOLOGY SERVICES/Information Technology	40,734.00
7/14/2023	TECHNOLOGY SERVICES/Public Safety Consortium	3,020.19
7/14/2023	LIBRARY/Library/Cultural Services	27,490.32
7/14/2023	FINANCE/Finance/General Government	43,280.44
7/14/2023	FINANCE/Purchasing/General Govt	12,147.13
7/14/2023	FINANCE/Utility Customer Service/W&S Operations	31,291.47
7/14/2023	PUBLIC SAFETY/Police/Public Safety	429,115.06
7/14/2023	PUBLIC SAFETY/Fire/Public Safety	262,473.15

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7/14/2023	PUBLIC SAFETY/Municipal Court/General Govt	9,767.76
7/14/2023	PUBLIC SAFETY/City Marshal/General Govt	5,393.43
7/14/2023	Public Safety/Dispatch Servic/Public Safety Law Enf	73,853.56
7/14/2023	Public Safety/Fire/Medical Transportation	42,797.25
7/14/2023	PUBLIC WORKS/Public Works Administratin/Pub Works	30,950.10
7/14/2023	PUBLIC WORKS/Facilities Maintenance/Public Works	12,578.87
7/14/2023	PUBLIC WORKS/Street Pavement/Public Works	34,864.85
7/14/2023	PUBLIC WORKS/Street Drainage/Public Works	5,492.37
7/14/2023	PUBLIC WORKS/Street Traffic/Public Works	11,114.03
7/14/2023	PUBLIC WORKS/Water & Sewer Services/Public Works	52,098.55
7/14/2023	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,247.35
7/14/2023	PUBLIC WORKS/Equipment Services/Public Works	14,197.30
7/14/2023	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	8,151.26
7/14/2023	COMM/ENVIRONMEN/Animal Services/General Govt	13,167.60
7/14/2023	COMM/ENVIRONMEN/Environmental Services/General Govt	5,331.06
7/14/2023	COMMUNITY SERVICES/Community Dev/Development Srvs	10,152.49

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7/14/2023	COMMUNITY SERVICES/Community Dev/Public Works	14,013.47
7/14/2023	COMMUNITY SERVICES/Bldg Inspections/Public Works	25,017.38
7/14/2023	COMMUNITY SERVICES/Code Compliance/Public Works	7,797.61
7/14/2023	ENGINEERING/Engineering /Public Works	24,541.36
7/14/2023	ENGINEERING/Engineering Development/Public Works	12,126.14
7/14/2023	Public Works/Engineering/Engineering Inspections	14,618.10
7/14/2023	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	10,599.76
7/14/2023	PARKS & RECREATION/Park Maintenance/Cultural Serv	32,518.93
7/14/2023	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,570.98
7/14/2023	Parks & Recreat/Parks/ROW Maintenance	6,607.41
7/14/2023	PARKS & RECREATION/RecreationF116/Cultural Serv	103,769.43
7/14/2023	PARKS & RECREATION/Athletic Field Maint/Cultural Se	19,956.68
7/14/2023	PARKS & RECREATION/Russell Farms	5,018.65
7/14/2023	GOLF COURSE/Club House & Pro Shop/HCGC Fund	22,679.94
7/14/2023	GOLF COURSE/Golf Course Maintenance/HCGC Fund	16,529.75
7/14/2023	GOLF COURSE/Food & Beverage Service/HCGC Fund	12,891.79

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Total		1,629,563.11