

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/25/2011	ADMINISTRATIVE/City Manager's Office/General Govt	21,583.75
2/25/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
2/25/2011	ADMINISTRATIVE/Human Resources/General Government	8,945.77
2/25/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
2/25/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	4,880.92
2/25/2011	CITY SECRETARY/Records & Info Services/General Govt	1,403.50
2/25/2011	CITY SECRETARY/Municipal Court/General Government	16,193.70
2/25/2011	TECHNOLOGY SERVICES/Information Technology	17,136.79
2/25/2011	LIBRARY/Library/Cultural Services	15,464.27
2/25/2011	FINANCE/Finance/General Government	22,190.32
2/25/2011	FINANCE/Support Services/General Government	2,024.48
2/25/2011	FINANCE/Purchasing/General Govt	2,914.93
2/25/2011	FINANCE/Utility Customer Service/W&S Operations	10,386.92
2/25/2011	PUBLIC SAFETY/Police/Public Safety	165,464.54
2/25/2011	PUBLIC SAFETY/Fire/Public Safety	94,695.50
2/25/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,738.25
2/25/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	7,516.83

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2/25/2011	PUBLIC WORKS/Solid Waste/Public Works	3,423.62
2/25/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,288.93
2/25/2011	PUBLIC WORKS/Street Pavement/Public Works	23,407.97
2/25/2011	PUBLIC WORKS/Street Drainage/Public Works	5,843.27
2/25/2011	PUBLIC WORKS/Street Traffic/Public Works	2,562.53
2/25/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	27,337.54
2/25/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,042.09
2/25/2011	PUBLIC WORKS/Equipment Services/Public Works	9,684.87
2/25/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
2/25/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,322.09
2/25/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
2/25/2011	COMMUNITY SERVICES/Community Dev/Public Works	11,925.50
2/25/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,333.13
2/25/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
2/25/2011	ENGINEERING/Engineering /Public Works	17,742.13
2/25/2011	ENGINEERING/Engineering Development/Public Works	1,757.52
2/25/2011	ENGINEERING/Gas Well Development/Public Works	4,198.42

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Check Date	Department Description	Current Gross Amount
2/25/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,207.45
2/25/2011	PARKS & RECREATION/Recreation/Cultural Services	2,854.39
2/25/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,254.09
2/25/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,906.20
2/25/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	30,397.67
2/25/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	6,470.11
2/25/2011	GOLF COURSE/Administration/HCGC Fund	5,744.52
2/25/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,301.28
2/25/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,958.96
2/25/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	1,770.68
Total		638,413.25