

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/25/2011	ADMINISTRATIVE/City Manager's Office/General Govt	21,629.19
3/25/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
3/25/2011	ADMINISTRATIVE/Human Resources/General Government	8,917.89
3/25/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
3/25/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	4,880.92
3/25/2011	CITY SECRETARY/Records & Info Services/General Govt	1,405.35
3/25/2011	CITY SECRETARY/Municipal Court/General Government	16,168.96
3/25/2011	TECHNOLOGY SERVICES/Information Technology	17,136.79
3/25/2011	LIBRARY/Library/Cultural Services	15,670.89
3/25/2011	FINANCE/Finance/General Government	22,348.39
3/25/2011	FINANCE/Support Services/General Government	2,184.18
3/25/2011	FINANCE/Purchasing/General Govt	2,914.93
3/25/2011	FINANCE/Utility Customer Service/W&S Operations	10,407.86
3/25/2011	PUBLIC SAFETY/Police/Public Safety	173,365.69
3/25/2011	PUBLIC SAFETY/Fire/Public Safety	93,101.50
3/25/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,588.24
3/25/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	7,516.83

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Check Date	Department Description	Current Gross Amount
3/25/2011	PUBLIC WORKS/Solid Waste/Public Works	3,129.48
3/25/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,290.78
3/25/2011	PUBLIC WORKS/Street Pavement/Public Works	23,095.79
3/25/2011	PUBLIC WORKS/Street Drainage/Public Works	5,671.45
3/25/2011	PUBLIC WORKS/Street Traffic/Public Works	2,549.38
3/25/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	24,822.67
3/25/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,020.49
3/25/2011	PUBLIC WORKS/Equipment Services/Public Works	9,684.87
3/25/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
3/25/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,373.38
3/25/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
3/25/2011	COMMUNITY SERVICES/Community Dev/Public Works	11,491.50
3/25/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,395.87
3/25/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
3/25/2011	ENGINEERING/Engineering /Public Works	17,204.95
3/25/2011	ENGINEERING/Engineering Development/Public Works	1,757.52
3/25/2011	ENGINEERING/Gas Well Development/Public Works	4,343.52

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Check Date	Department Description	Current Gross Amount
3/25/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,207.45
3/25/2011	PARKS & RECREATION/Recreation/Cultural Services	2,854.39
3/25/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	13,868.32
3/25/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,692.92
3/25/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	33,821.35
3/25/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,307.69
3/25/2011	GOLF COURSE/Administration/HCGC Fund	5,867.77
3/25/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,961.71
3/25/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,960.76
3/25/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,585.34
Total		649,334.78