

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/1/2011	ADMINISTRATIVE/City Manager's Office/General Govt	21,653.74
7/1/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
7/1/2011	ADMINISTRATIVE/Human Resources/General Government	8,945.77
7/1/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
7/1/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	4,880.92
7/1/2011	CITY SECRETARY/City Council/General Government	305.00
7/1/2011	CITY SECRETARY/Municipal Court/General Government	18,666.38
7/1/2011	TECHNOLOGY SERVICES/Information Technology	17,136.79
7/1/2011	LIBRARY/Library/Cultural Services	15,265.58
7/1/2011	FINANCE/Finance/General Government	22,090.18
7/1/2011	FINANCE/Support Services/General Government	2,096.35
7/1/2011	FINANCE/Purchasing/General Govt	2,914.93
7/1/2011	FINANCE/Utility Customer Service/W&S Operations	11,348.76
7/1/2011	PUBLIC SAFETY/Police/Public Safety	170,230.04
7/1/2011	PUBLIC SAFETY/Fire/Public Safety	80,567.42
7/1/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,588.24
7/1/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	7,516.83

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Check Date	Department Description	Current Gross Amount
7/1/2011	PUBLIC WORKS/Solid Waste/Public Works	3,518.34
7/1/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	10,219.43
7/1/2011	PUBLIC WORKS/Street Pavement/Public Works	22,997.59
7/1/2011	PUBLIC WORKS/Street Drainage/Public Works	4,051.72
7/1/2011	PUBLIC WORKS/Street Traffic/Public Works	2,551.23
7/1/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	22,783.28
7/1/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,303.75
7/1/2011	PUBLIC WORKS/Equipment Services/Public Works	9,686.72
7/1/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
7/1/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,444.63
7/1/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
7/1/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,025.50
7/1/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	11,902.44
7/1/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
7/1/2011	ENGINEERING/Engineering /Public Works	17,207.03
7/1/2011	ENGINEERING/Engineering Development/Public Works	4,953.68
7/1/2011	ENGINEERING/Gas Well Development/Public Works	4,201.42

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Check Date	Department Description	Current Gross Amount
7/1/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	6,969.77
7/1/2011	PARKS & RECREATION/Recreation/Cultural Services	3,397.27
7/1/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,391.16
7/1/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,899.32
7/1/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	49,053.99
7/1/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,361.41
7/1/2011	GOLF COURSE/Administration/HCGC Fund	5,885.91
7/1/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,688.08
7/1/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,870.08
7/1/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,274.44
Total		657,982.94