

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/12/2011	ADMINISTRATIVE/City Manager's Office/General Govt	21,696.59
8/12/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
8/12/2011	ADMINISTRATIVE/Human Resources/General Government	9,123.51
8/12/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
8/12/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	4,880.92
8/12/2011	CITY SECRETARY/Records & Info Services/General Govt	1,493.18
8/12/2011	CITY SECRETARY/Municipal Court/General Government	16,790.93
8/12/2011	TECHNOLOGY SERVICES/Information Technology	17,136.79
8/12/2011	LIBRARY/Library/Cultural Services	15,620.95
8/12/2011	FINANCE/Finance/General Government	19,897.01
8/12/2011	FINANCE/Support Services/General Government	2,026.32
8/12/2011	FINANCE/Purchasing/General Govt	2,914.93
8/12/2011	FINANCE/Utility Customer Service/W&S Operations	11,382.06
8/12/2011	PUBLIC SAFETY/Police/Public Safety	169,869.19
8/12/2011	PUBLIC SAFETY/Fire/Public Safety	92,942.61
8/12/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,588.24
8/12/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	7,516.83

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8/12/2011	PUBLIC WORKS/Solid Waste/Public Works	3,518.34
8/12/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	10,167.50
8/12/2011	PUBLIC WORKS/Street Pavement/Public Works	23,038.06
8/12/2011	PUBLIC WORKS/Street Drainage/Public Works	3,925.13
8/12/2011	PUBLIC WORKS/Street Traffic/Public Works	2,551.23
8/12/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	23,791.18
8/12/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,488.35
8/12/2011	PUBLIC WORKS/Equipment Services/Public Works	9,686.72
8/12/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
8/12/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,680.79
8/12/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
8/12/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,889.02
8/12/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	25,883.43
8/12/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
8/12/2011	ENGINEERING/Engineering /Public Works	17,207.03
8/12/2011	ENGINEERING/Engineering Development/Public Works	4,953.68
8/12/2011	ENGINEERING/Gas Well Development/Public Works	4,351.02

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Check Date	Department Description	Current Gross Amount
8/12/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	6,969.77
8/12/2011	PARKS & RECREATION/Recreation/Cultural Services	3,377.44
8/12/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	13,393.89
8/12/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,643.62
8/12/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	44,585.21
8/12/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,304.76
8/12/2011	GOLF COURSE/Administration/HCGC Fund	5,876.42
8/12/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,694.30
8/12/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,871.92
8/12/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,793.60
Total		675,660.29