

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/26/2011	ADMINISTRATIVE/City Manager's Office/General Govt	21,548.60
8/26/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
8/26/2011	ADMINISTRATIVE/Human Resources/General Government	8,923.22
8/26/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
8/26/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	4,880.92
8/26/2011	CITY SECRETARY/Records & Info Services/General Govt	1,563.45
8/26/2011	CITY SECRETARY/Municipal Court/General Government	14,216.13
8/26/2011	TECHNOLOGY SERVICES/Information Technology	17,136.79
8/26/2011	LIBRARY/Library/Cultural Services	15,522.01
8/26/2011	FINANCE/Finance/General Government	19,357.51
8/26/2011	FINANCE/Support Services/General Government	2,026.32
8/26/2011	FINANCE/Purchasing/General Govt	2,914.93
8/26/2011	FINANCE/Utility Customer Service/W&S Operations	11,371.58
8/26/2011	PUBLIC SAFETY/Police/Public Safety	165,334.99
8/26/2011	PUBLIC SAFETY/Fire/Public Safety	81,069.14
8/26/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,938.51
8/26/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	7,516.83

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8/26/2011	PUBLIC WORKS/Solid Waste/Public Works	3,518.34
8/26/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	10,280.29
8/26/2011	PUBLIC WORKS/Street Pavement/Public Works	22,770.83
8/26/2011	PUBLIC WORKS/Street Drainage/Public Works	4,025.13
8/26/2011	PUBLIC WORKS/Street Traffic/Public Works	2,551.23
8/26/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	23,145.65
8/26/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,198.66
8/26/2011	PUBLIC WORKS/Equipment Services/Public Works	9,686.72
8/26/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
8/26/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,374.64
8/26/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
8/26/2011	COMMUNITY SERVICES/Community Dev/Public Works	10,483.90
8/26/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,999.04
8/26/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
8/26/2011	ENGINEERING/Engineering /Public Works	17,645.26
8/26/2011	ENGINEERING/Engineering Development/Public Works	4,953.68
8/26/2011	ENGINEERING/Gas Well Development/Public Works	4,201.42

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Check Date	Department Description	Current Gross Amount
8/26/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	6,969.77
8/26/2011	PARKS & RECREATION/Recreation/Cultural Services	3,371.78
8/26/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,978.71
8/26/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,720.44
8/26/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	41,220.70
8/26/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,687.18
8/26/2011	GOLF COURSE/Administration/HCGC Fund	5,880.47
8/26/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,234.69
8/26/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,871.92
8/26/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,278.71
Total		629,507.91