

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/9/2011	ADMINISTRATIVE/City Manager's Office/General Govt	19,990.99
9/9/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
9/9/2011	ADMINISTRATIVE/Human Resources/General Government	8,250.61
9/9/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
9/9/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	6,435.55
9/9/2011	CITY SECRETARY/Records & Info Services/General Govt	1,405.35
9/9/2011	TECHNOLOGY SERVICES/Information Technology	18,824.16
9/9/2011	LIBRARY/Library/Cultural Services	15,415.89
9/9/2011	FINANCE/Finance/General Government	18,358.66
9/9/2011	FINANCE/Support Services/General Government	2,074.23
9/9/2011	FINANCE/Purchasing/General Govt	2,914.93
9/9/2011	FINANCE/Utility Customer Service/W&S Operations	10,720.33
9/9/2011	PUBLIC SAFETY/Police/Public Safety	165,577.66
9/9/2011	PUBLIC SAFETY/Fire/Public Safety	88,260.87
9/9/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,838.43
9/9/2011	PUBLIC SAFETY/Municipal Court/General Govt	15,922.56

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Check Date	Department Description	Current Gross Amount
9/9/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	10,257.45
9/9/2011	PUBLIC WORKS/Solid Waste/Public Works	777.72
9/9/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,296.31
9/9/2011	PUBLIC WORKS/Street Pavement/Public Works	22,853.32
9/9/2011	PUBLIC WORKS/Street Drainage/Public Works	4,066.88
9/9/2011	PUBLIC WORKS/Street Traffic/Public Works	2,551.23
9/9/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	22,845.78
9/9/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,452.77
9/9/2011	PUBLIC WORKS/Equipment Services/Public Works	9,686.72
9/9/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
9/9/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,419.51
9/9/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
9/9/2011	COMMUNITY SERVICES/Community Dev/Public Works	11,219.25
9/9/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,999.04
9/9/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
9/9/2011	ENGINEERING/Engineering /Public Works	15,695.84

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9/9/2011	ENGINEERING/Engineering Development/Public Works	6,530.60
9/9/2011	ENGINEERING/Gas Well Development/Public Works	4,276.22
9/9/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	6,969.77
9/9/2011	PARKS & RECREATION/Recreation/Cultural Services	2,927.06
9/9/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	13,004.00
9/9/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,610.36
9/9/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	32,828.81
9/9/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,582.90
9/9/2011	GOLF COURSE/Administration/HCGC Fund	5,881.37
9/9/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,408.07
9/9/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,871.92
9/9/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,526.26
Total		627,667.20