

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/23/2011	ADMINISTRATIVE/City Manager's Office/General Govt	19,112.18
9/23/2011	ADMINISTRATIVE/Economic Development/General Govt	3,513.62
9/23/2011	ADMINISTRATIVE/Human Resources/General Government	8,250.61
9/23/2011	ADMINISTRATIVE/Communications/General Government	2,653.41
9/23/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	6,435.55
9/23/2011	CITY SECRETARY/Records & Info Services/General Govt	1,405.35
9/23/2011	TECHNOLOGY SERVICES/Information Technology	18,824.16
9/23/2011	LIBRARY/Library/Cultural Services	15,350.48
9/23/2011	FINANCE/Finance/General Government	19,166.76
9/23/2011	FINANCE/Support Services/General Government	2,026.32
9/23/2011	FINANCE/Purchasing/General Govt	2,914.93
9/23/2011	FINANCE/Utility Customer Service/W&S Operations	10,501.92
9/23/2011	PUBLIC SAFETY/Police/Public Safety	176,000.08
9/23/2011	PUBLIC SAFETY/Fire/Public Safety	96,971.79
9/23/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,738.36
9/23/2011	PUBLIC SAFETY/Municipal Court/General Govt	14,400.03

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9/23/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	10,257.45
9/23/2011	PUBLIC WORKS/Solid Waste/Public Works	857.48
9/23/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,408.60
9/23/2011	PUBLIC WORKS/Street Pavement/Public Works	22,974.80
9/23/2011	PUBLIC WORKS/Street Drainage/Public Works	4,025.13
9/23/2011	PUBLIC WORKS/Street Traffic/Public Works	2,551.23
9/23/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	23,051.40
9/23/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,546.62
9/23/2011	PUBLIC WORKS/Equipment Services/Public Works	9,686.72
9/23/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,348.08
9/23/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,326.61
9/23/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,883.66
9/23/2011	COMMUNITY SERVICES/Community Dev/Public Works	11,636.88
9/23/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,999.04
9/23/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,739.05
9/23/2011	ENGINEERING/Engineering /Public Works	15,630.11

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Check Date	Department Description	Current Gross Amount
9/23/2011	ENGINEERING/Engineering Development/Public Works	6,532.45
9/23/2011	ENGINEERING/Gas Well Development/Public Works	4,235.42
9/23/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	6,969.77
9/23/2011	PARKS & RECREATION/Recreation/Cultural Services	2,856.24
9/23/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,992.16
9/23/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,706.68
9/23/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	31,474.67
9/23/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,181.71
9/23/2011	GOLF COURSE/Administration/HCGC Fund	5,893.50
9/23/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,967.06
9/23/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	17,153.25
9/23/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,320.26
Total		654,471.58