

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/4/2011	ADMINISTRATIVE/City Manager's Office/General Govt	18,443.25
11/4/2011	ADMINISTRATIVE/Economic Development/General Govt	3,607.96
11/4/2011	ADMINISTRATIVE/Human Resources/General Government	9,163.58
11/4/2011	ADMINISTRATIVE/Communications/General Government	2,802.55
11/4/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	6,616.74
11/4/2011	CITY SECRETARY/Records & Info Services/General Govt	1,990.33
11/4/2011	TECHNOLOGY SERVICES/Information Technology	19,355.47
11/4/2011	LIBRARY/Library/Cultural Services	15,419.15
11/4/2011	FINANCE/Finance/General Government	19,724.12
11/4/2011	FINANCE/Support Services/General Government	2,066.78
11/4/2011	FINANCE/Purchasing/General Govt	2,998.92
11/4/2011	FINANCE/Utility Customer Service/W&S Operations	11,856.92
11/4/2011	PUBLIC SAFETY/Police/Public Safety	206,878.70
11/4/2011	PUBLIC SAFETY/Fire/Public Safety	95,482.08
11/4/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	7,246.37
11/4/2011	PUBLIC SAFETY/Municipal Court/General Govt	15,086.50

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/4/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	10,527.01
11/4/2011	PUBLIC WORKS/Solid Waste/Public Works	777.72
11/4/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,563.50
11/4/2011	PUBLIC WORKS/Street Pavement/Public Works	22,815.73
11/4/2011	PUBLIC WORKS/Street Drainage/Public Works	4,197.67
11/4/2011	PUBLIC WORKS/Street Traffic/Public Works	2,626.69
11/4/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	22,751.18
11/4/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,725.58
11/4/2011	PUBLIC WORKS/Equipment Services/Public Works	9,970.73
11/4/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
11/4/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,458.67
11/4/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,939.04
11/4/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,371.97
11/4/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,233.22
11/4/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,849.00
11/4/2011	ENGINEERING/Engineering /Public Works	16,122.14

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/4/2011	ENGINEERING/Engineering Development/Public Works	6,726.86
11/4/2011	ENGINEERING/Gas Well Development/Public Works	4,393.67
11/4/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,166.79
11/4/2011	PARKS & RECREATION/Recreation/Cultural Services	3,414.44
11/4/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,511.73
11/4/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,906.12
11/4/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	32,051.87
11/4/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,494.99
11/4/2011	GOLF COURSE/Administration/HCGC Fund	6,129.87
11/4/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,931.49
11/4/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,003.47
11/4/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,050.92
Total		680,888.71