

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/18/2011	ADMINISTRATIVE/City Manager's Office/General Govt	18,994.88
11/18/2011	ADMINISTRATIVE/Economic Development/General Govt	3,607.96
11/18/2011	ADMINISTRATIVE/Human Resources/General Government	9,258.80
11/18/2011	ADMINISTRATIVE/Communications/General Government	2,726.09
11/18/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	7,434.59
11/18/2011	CITY SECRETARY/Records & Info Services/General Govt	1,691.78
11/18/2011	TECHNOLOGY SERVICES/Information Technology	19,643.47
11/18/2011	LIBRARY/Library/Cultural Services	17,236.48
11/18/2011	FINANCE/Finance/General Government	21,672.12
11/18/2011	FINANCE/Support Services/General Government	5,010.55
11/18/2011	FINANCE/Purchasing/General Govt	3,286.92
11/18/2011	FINANCE/Utility Customer Service/W&S Operations	12,945.56
11/18/2011	PUBLIC SAFETY/Police/Public Safety	193,156.56
11/18/2011	PUBLIC SAFETY/Fire/Public Safety	91,601.89
11/18/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	7,406.81
11/18/2011	PUBLIC SAFETY/Municipal Court/General Govt	13,887.25

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Check Date	Department Description	Current Gross Amount
11/18/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	11,055.01
11/18/2011	PUBLIC WORKS/Solid Waste/Public Works	777.72
11/18/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	10,286.80
11/18/2011	PUBLIC WORKS/Street Pavement/Public Works	25,371.13
11/18/2011	PUBLIC WORKS/Street Drainage/Public Works	4,793.63
11/18/2011	PUBLIC WORKS/Street Traffic/Public Works	2,914.69
11/18/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	24,997.46
11/18/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,682.20
11/18/2011	PUBLIC WORKS/Equipment Services/Public Works	13,560.20
11/18/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
11/18/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,535.41
11/18/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,940.89
11/18/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,371.97
11/18/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,521.22
11/18/2011	COMMUNITY SERVICES/Code Compliance/Public Works	4,185.00
11/18/2011	ENGINEERING/Engineering /Public Works	16,858.27

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Check Date	Department Description	Current Gross Amount
11/18/2011	ENGINEERING/Engineering Development/Public Works	6,726.86
11/18/2011	ENGINEERING/Gas Well Development/Public Works	4,751.73
11/18/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,166.79
11/18/2011	PARKS & RECREATION/Recreation/Cultural Services	3,354.96
11/18/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	15,490.79
11/18/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,043.72
11/18/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	33,185.47
11/18/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,638.22
11/18/2011	GOLF COURSE/Administration/HCGC Fund	5,844.35
11/18/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,307.44
11/18/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	6,049.41
11/18/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,297.73
Total		686,708.00