

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/2/2011	ADMINISTRATIVE/City Manager's Office/General Govt	18,014.92
12/2/2011	ADMINISTRATIVE/Economic Development/General Govt	3,996.37
12/2/2011	ADMINISTRATIVE/Human Resources/General Government	9,204.83
12/2/2011	ADMINISTRATIVE/Communications/General Government	2,807.36
12/2/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	6,618.59
12/2/2011	CITY SECRETARY/Records & Info Services/General Govt	1,447.51
12/2/2011	TECHNOLOGY SERVICES/Information Technology	19,355.47
12/2/2011	LIBRARY/Library/Cultural Services	16,122.87
12/2/2011	FINANCE/Finance/General Government	19,724.12
12/2/2011	FINANCE/Support Services/General Government	1,427.98
12/2/2011	FINANCE/Purchasing/General Govt	2,998.92
12/2/2011	FINANCE/Utility Customer Service/W&S Operations	11,863.16
12/2/2011	PUBLIC SAFETY/Police/Public Safety	184,305.78
12/2/2011	PUBLIC SAFETY/Fire/Public Safety	110,131.81
12/2/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,886.30
12/2/2011	PUBLIC SAFETY/Municipal Court/General Govt	14,648.12

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Check Date	Department Description	Current Gross Amount
12/2/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	10,527.01
12/2/2011	PUBLIC WORKS/Solid Waste/Public Works	857.48
12/2/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,603.74
12/2/2011	PUBLIC WORKS/Street Pavement/Public Works	24,336.46
12/2/2011	PUBLIC WORKS/Street Drainage/Public Works	4,042.27
12/2/2011	PUBLIC WORKS/Street Traffic/Public Works	2,901.62
12/2/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	23,905.85
12/2/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,284.05
12/2/2011	PUBLIC WORKS/Equipment Services/Public Works	12,444.58
12/2/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
12/2/2011	COMM/ENVIRONMEN/Animal Services/General Govt	7,124.59
12/2/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	2,077.51
12/2/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,940.81
12/2/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,233.22
12/2/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,849.00
12/2/2011	ENGINEERING/Engineering /Public Works	16,123.28

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Check Date	Department Description	Current Gross Amount
12/2/2011	ENGINEERING/Engineering Development/Public Works	6,726.86
12/2/2011	ENGINEERING/Gas Well Development/Public Works	4,353.73
12/2/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,166.79
12/2/2011	PARKS & RECREATION/Recreation/Cultural Services	3,193.50
12/2/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,760.45
12/2/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,100.60
12/2/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	34,123.29
12/2/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	6,909.85
12/2/2011	GOLF COURSE/Administration/HCGC Fund	6,003.18
12/2/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,598.54
12/2/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,003.47
12/2/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	1,809.12
Total		676,992.18