

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/16/2011	ADMINISTRATIVE/City Manager's Office/General Govt	18,138.91
12/16/2011	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
12/16/2011	ADMINISTRATIVE/Human Resources/General Government	9,227.33
12/16/2011	ADMINISTRATIVE/Communications/General Government	2,726.09
12/16/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	6,618.59
12/16/2011	CITY SECRETARY/Records & Info Services/General Govt	1,903.06
12/16/2011	TECHNOLOGY SERVICES/Information Technology	19,357.32
12/16/2011	LIBRARY/Library/Cultural Services	15,206.38
12/16/2011	FINANCE/Finance/General Government	19,724.12
12/16/2011	FINANCE/Support Services/General Government	1,726.98
12/16/2011	FINANCE/Purchasing/General Govt	2,998.92
12/16/2011	FINANCE/Utility Customer Service/W&S Operations	11,857.76
12/16/2011	PUBLIC SAFETY/Police/Public Safety	169,687.81
12/16/2011	PUBLIC SAFETY/Fire/Public Safety	85,191.67
12/16/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,782.81
12/16/2011	PUBLIC SAFETY/Municipal Court/General Govt	13,197.31

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/16/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	10,527.01
12/16/2011	PUBLIC WORKS/Solid Waste/Public Works	727.86
12/16/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,563.50
12/16/2011	PUBLIC WORKS/Street Pavement/Public Works	23,824.87
12/16/2011	PUBLIC WORKS/Street Drainage/Public Works	4,142.27
12/16/2011	PUBLIC WORKS/Street Traffic/Public Works	2,626.69
12/16/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	23,979.69
12/16/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,284.05
12/16/2011	PUBLIC WORKS/Equipment Services/Public Works	7,500.58
12/16/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
12/16/2011	COMM/ENVIRONMEN/Animal Services/General Govt	6,669.47
12/16/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,940.89
12/16/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,940.81
12/16/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,233.22
12/16/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,849.00
12/16/2011	ENGINEERING/Engineering /Public Works	16,090.27

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/16/2011	ENGINEERING/Engineering Development/Public Works	6,726.86
12/16/2011	ENGINEERING/Gas Well Development/Public Works	4,353.73
12/16/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,166.79
12/16/2011	PARKS & RECREATION/Recreation/Cultural Services	3,134.02
12/16/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,900.05
12/16/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,976.76
12/16/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	33,662.32
12/16/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	6,923.07
12/16/2011	GOLF COURSE/Administration/HCGC Fund	5,900.10
12/16/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,186.56
12/16/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,003.47
12/16/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	1,381.92
Total		628,091.59