

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/30/2011	ADMINISTRATIVE/City Manager's Office/General Govt	17,773.70
12/30/2011	ADMINISTRATIVE/Economic Development/General Govt	4,093.24
12/30/2011	ADMINISTRATIVE/Human Resources/General Government	9,143.54
12/30/2011	ADMINISTRATIVE/Communications/General Government	2,816.24
12/30/2011	CITY SECRETARY/City Secretary's Office/Gen Govt	6,694.13
12/30/2011	CITY SECRETARY/Records & Info Services/General Govt	2,227.57
12/30/2011	TECHNOLOGY SERVICES/Information Technology	19,321.08
12/30/2011	LIBRARY/Library/Cultural Services	16,011.86
12/30/2011	FINANCE/Finance/General Government	19,563.93
12/30/2011	FINANCE/Support Services/General Government	1,531.98
12/30/2011	FINANCE/Purchasing/General Govt	3,008.78
12/30/2011	FINANCE/Utility Customer Service/W&S Operations	11,636.32
12/30/2011	PUBLIC SAFETY/Police/Public Safety	173,161.84
12/30/2011	PUBLIC SAFETY/Fire/Public Safety	113,670.76
12/30/2011	PUBLIC SAFETY/Fire Marshal/Public Safety	6,792.49
12/30/2011	PUBLIC SAFETY/Municipal Court/General Govt	14,797.56

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/30/2011	PUBLIC WORKS/Public Works Administratin/Pub Works	10,561.63
12/30/2011	PUBLIC WORKS/Solid Waste/Public Works	777.72
12/30/2011	PUBLIC WORKS/Facilities Maintenance/Public Works	9,572.41
12/30/2011	PUBLIC WORKS/Street Pavement/Public Works	31,148.67
12/30/2011	PUBLIC WORKS/Street Drainage/Public Works	4,042.27
12/30/2011	PUBLIC WORKS/Street Traffic/Public Works	2,680.84
12/30/2011	PUBLIC WORKS/Water & Sewer Services/Public Works	24,608.34
12/30/2011	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,556.71
12/30/2011	PUBLIC WORKS/Equipment Services/Public Works	9,972.38
12/30/2011	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,362.04
12/30/2011	COMM/ENVIRONMEN/Animal Services/General Govt	6,543.83
12/30/2011	COMM/ENVIRONMEN/Environmental Services/General Govt	1,950.81
12/30/2011	COMMUNITY SERVICES/Community Dev/Public Works	12,740.63
12/30/2011	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,343.06
12/30/2011	COMMUNITY SERVICES/Code Compliance/Public Works	3,848.84
12/30/2011	ENGINEERING/Engineering /Public Works	16,319.85

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/30/2011	ENGINEERING/Engineering Development/Public Works	6,726.86
12/30/2011	ENGINEERING/Gas Well Development/Public Works	4,906.46
12/30/2011	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,166.41
12/30/2011	PARKS & RECREATION/Recreation/Cultural Services	3,028.93
12/30/2011	PARKS & RECREATION/Park Maintenance/Cultural Serv	13,037.35
12/30/2011	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,322.61
12/30/2011	PARKS & RECREATION/RecreationF116/Cultural Serv	34,944.99
12/30/2011	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,219.34
12/30/2011	GOLF COURSE/Administration/HCGC Fund	5,791.03
12/30/2011	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,507.21
12/30/2011	GOLF COURSE/Golf Course Maintenance/HCGC Fund	5,581.71
12/30/2011	GOLF COURSE/Food & Beverage Service/HCGC Fund	1,417.87
Total		673,925.82