

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/27/2012	ADMINISTRATIVE/City Manager's Office/General Govt	18,469.22
1/27/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
1/27/2012	ADMINISTRATIVE/Human Resources/General Government	9,149.07
1/27/2012	ADMINISTRATIVE/Communications/General Government	2,816.65
1/27/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,877.65
1/27/2012	CITY SECRETARY/City Council/General Government	235.00
1/27/2012	CITY SECRETARY/Records & Info Services/General Govt	1,723.79
1/27/2012	TECHNOLOGY SERVICES/Information Technology	19,534.19
1/27/2012	LIBRARY/Library/Cultural Services	16,010.91
1/27/2012	FINANCE/Finance/General Government	19,977.48
1/27/2012	FINANCE/Support Services/General Government	1,486.32
1/27/2012	FINANCE/Purchasing/General Govt	3,082.26
1/27/2012	FINANCE/Utility Customer Service/W&S Operations	12,098.26
1/27/2012	PUBLIC SAFETY/Police/Public Safety	180,537.32
1/27/2012	PUBLIC SAFETY/Fire/Public Safety	100,731.49
1/27/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,891.15

## Department Payroll Summary

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1/27/2012	CITY SECRETARY/
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1/27/2012	PUBLIC SAFETY/Pe
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## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/27/2012	PUBLIC SAFETY/Municipal Court/General Govt	13,821.58
1/27/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,585.35
1/27/2012	PUBLIC WORKS/Solid Waste/Public Works	787.72
1/27/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,715.11
1/27/2012	PUBLIC WORKS/Street Pavement/Public Works	22,508.11
1/27/2012	PUBLIC WORKS/Street Drainage/Public Works	4,158.95
1/27/2012	PUBLIC WORKS/Street Traffic/Public Works	2,685.03
1/27/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	24,784.26
1/27/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,809.28
1/27/2012	PUBLIC WORKS/Equipment Services/Public Works	10,285.88
1/27/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
1/27/2012	COMM/ENVIRONMEN/Animal Services/General Govt	7,947.79
1/27/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,999.23
1/27/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,738.07
1/27/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,473.23
1/27/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,907.34

# Department Payroll Summary

1/27/2012	PUBLIC SAFETY/M
1/27/2012	PUBLIC WORKS/PU
1/27/2012	PUBLIC WORKS/Sc
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1/27/2012	PUBLIC WORKS/St
1/27/2012	PUBLIC WORKS/St
1/27/2012	PUBLIC WORKS/St
1/27/2012	PUBLIC WORKS/W
1/27/2012	PUBLIC WORKS/W
1/27/2012	PUBLIC WORKS/Ed
1/27/2012	COMM/ENVIRONM
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## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/27/2012	ENGINEERING/Engineering /Public Works	16,352.02
1/27/2012	ENGINEERING/Engineering Development/Public Works	6,825.37
1/27/2012	ENGINEERING/Gas Well Development/Public Works	4,418.07
1/27/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,225.13
1/27/2012	PARKS & RECREATION/Recreation/Cultural Services	2,935.73
1/27/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,799.28
1/27/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,969.88
1/27/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	35,789.52
1/27/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,079.17
1/27/2012	GOLF COURSE/Administration/HCGC Fund	5,862.97
1/27/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,964.21
1/27/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,160.92
1/27/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,312.80
<b>Total</b>		<b>664,053.46</b>

## Department Payroll Summary

1/27/2012	ENGINEERING/Eng
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1/27/2012	ENGINEERING/Gas
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1/27/2012	PARKS & RECREA
1/27/2012	GOLF COURSE/Ad
1/27/2012	GOLF COURSE/Clu
1/27/2012	GOLF COURSE/Gc
1/27/2012	GOLF COURSE/Foc