

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/9/2012	ADMINISTRATIVE/City Manager's Office/General Govt	18,288.29
3/9/2012	ADMINISTRATIVE/Economic Development/General Govt	4,047.32
3/9/2012	ADMINISTRATIVE/Human Resources/General Government	9,074.74
3/9/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
3/9/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,789.82
3/9/2012	CITY SECRETARY/Records & Info Services/General Govt	2,295.36
3/9/2012	TECHNOLOGY SERVICES/Information Technology	19,262.04
3/9/2012	LIBRARY/Library/Cultural Services	15,865.98
3/9/2012	FINANCE/Finance/General Government	19,794.64
3/9/2012	FINANCE/Support Services/General Government	1,457.15
3/9/2012	FINANCE/Purchasing/General Govt	3,017.51
3/9/2012	FINANCE/Utility Customer Service/W&S Operations	11,927.59
3/9/2012	PUBLIC SAFETY/Police/Public Safety	169,066.39
3/9/2012	PUBLIC SAFETY/Fire/Public Safety	83,854.58
3/9/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	7,234.71
3/9/2012	PUBLIC SAFETY/Municipal Court/General Govt	15,354.61
3/9/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,486.94

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3/9/2012	PUBLIC WORKS/Solid Waste/Public Works	777.72
3/9/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,453.77
3/9/2012	PUBLIC WORKS/Street Pavement/Public Works	19,958.26
3/9/2012	PUBLIC WORKS/Street Drainage/Public Works	4,251.57
3/9/2012	PUBLIC WORKS/Street Traffic/Public Works	2,632.78
3/9/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	25,241.52
3/9/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,323.29
3/9/2012	PUBLIC WORKS/Equipment Services/Public Works	10,120.34
3/9/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,391.06
3/9/2012	COMM/ENVIRONMEN/Animal Services/General Govt	6,105.63
3/9/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,946.98
3/9/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,654.73
3/9/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,193.15
3/9/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,868.35
3/9/2012	ENGINEERING/Engineering /Public Works	16,156.29
3/9/2012	ENGINEERING/Engineering Development/Public Works	6,762.12
3/9/2012	ENGINEERING/Gas Well Development/Public Works	4,253.58

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Check Date	Department Description	Current Gross Amount
3/9/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,126.72
3/9/2012	PARKS & RECREATION/Recreation/Cultural Services	2,889.57
3/9/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	12,451.31
3/9/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,293.24
3/9/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	34,208.01
3/9/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,072.73
3/9/2012	PARKS & RECREATION/Russell Farms	1,830.77
3/9/2012	GOLF COURSE/Administration/HCGC Fund	6,015.65
3/9/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,176.53
3/9/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	6,885.06
3/9/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,450.80
Total		630,035.29