

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/23/2012	ADMINISTRATIVE/City Manager's Office/General Govt	89,660.74
3/23/2012	ADMINISTRATIVE/Economic Development/General Govt	4,139.64
3/23/2012	ADMINISTRATIVE/Human Resources/General Government	9,173.40
3/23/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
3/23/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	8,753.44
3/23/2012	CITY SECRETARY/Records & Info Services/General Govt	2,031.62
3/23/2012	TECHNOLOGY SERVICES/Information Technology	19,631.32
3/23/2012	LIBRARY/Library/Cultural Services	17,849.98
3/23/2012	FINANCE/Finance/General Government	18,600.88
3/23/2012	FINANCE/Support Services/General Government	1,457.15
3/23/2012	FINANCE/Purchasing/General Govt	4,608.94
3/23/2012	FINANCE/Utility Customer Service/W&S Operations	12,052.35
3/23/2012	PUBLIC SAFETY/Police/Public Safety	182,690.49
3/23/2012	PUBLIC SAFETY/Fire/Public Safety	101,754.63
3/23/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,904.30
3/23/2012	PUBLIC SAFETY/Municipal Court/General Govt	14,288.58
3/23/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,625.42

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3/23/2012	PUBLIC WORKS/Solid Waste/Public Works	777.72
3/23/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	12,730.73
3/23/2012	PUBLIC WORKS/Street Pavement/Public Works	20,044.24
3/23/2012	PUBLIC WORKS/Street Drainage/Public Works	4,100.61
3/23/2012	PUBLIC WORKS/Street Traffic/Public Works	2,719.61
3/23/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	32,558.89
3/23/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,664.44
3/23/2012	PUBLIC WORKS/Equipment Services/Public Works	11,549.85
3/23/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,483.38
3/23/2012	COMM/ENVIRONMEN/Animal Services/General Govt	6,132.69
3/23/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,993.14
3/23/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,654.73
3/23/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,331.63
3/23/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,926.17
3/23/2012	ENGINEERING/Engineering /Public Works	16,340.93
3/23/2012	ENGINEERING/Engineering Development/Public Works	6,808.28
3/23/2012	ENGINEERING/Gas Well Development/Public Works	4,438.22

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Check Date	Department Description	Current Gross Amount
3/23/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,265.20
3/23/2012	PARKS & RECREATION/Recreation/Cultural Services	2,981.89
3/23/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	17,270.75
3/23/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,038.68
3/23/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	38,130.14
3/23/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,875.74
3/23/2012	PARKS & RECREATION/Russell Farms	1,923.09
3/23/2012	GOLF COURSE/Administration/HCGC Fund	6,061.75
3/23/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,123.19
3/23/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,435.82
3/23/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,409.79
Total		767,720.27