

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/5/2012	ADMINISTRATIVE/City Manager's Office/General Govt	16,780.36
4/5/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
4/5/2012	ADMINISTRATIVE/Human Resources/General Government	9,097.82
4/5/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
4/5/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,835.98
4/5/2012	CITY SECRETARY/Records & Info Services/General Govt	2,764.24
4/5/2012	TECHNOLOGY SERVICES/Information Technology	19,446.68
4/5/2012	LIBRARY/Library/Cultural Services	15,707.89
4/5/2012	FINANCE/Finance/General Government	18,678.22
4/5/2012	FINANCE/Support Services/General Government	1,457.15
4/5/2012	FINANCE/Purchasing/General Govt	3,040.59
4/5/2012	FINANCE/Utility Customer Service/W&S Operations	11,930.92
4/5/2012	PUBLIC SAFETY/Police/Public Safety	174,107.02
4/5/2012	PUBLIC SAFETY/Fire/Public Safety	83,920.21
4/5/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,889.24
4/5/2012	PUBLIC SAFETY/Municipal Court/General Govt	14,352.52
4/5/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,556.18

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4/5/2012	PUBLIC WORKS/Solid Waste/Public Works	837.54
4/5/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,660.52
4/5/2012	PUBLIC WORKS/Street Pavement/Public Works	19,971.19
4/5/2012	PUBLIC WORKS/Street Drainage/Public Works	4,364.76
4/5/2012	PUBLIC WORKS/Street Traffic/Public Works	2,655.86
4/5/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	24,240.40
4/5/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,589.31
4/5/2012	PUBLIC WORKS/Equipment Services/Public Works	10,143.42
4/5/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
4/5/2012	COMM/ENVIRONMEN/Animal Services/General Govt	6,520.59
4/5/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,970.06
4/5/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,654.73
4/5/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,262.39
4/5/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,880.01
4/5/2012	ENGINEERING/Engineering /Public Works	16,380.81
4/5/2012	ENGINEERING/Engineering Development/Public Works	6,785.20
4/5/2012	ENGINEERING/Gas Well Development/Public Works	4,425.92

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Check Date	Department Description	Current Gross Amount
4/5/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,195.96
4/5/2012	PARKS & RECREATION/Recreation/Cultural Services	3,336.64
4/5/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,181.91
4/5/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,114.36
4/5/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	35,859.76
4/5/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	8,859.27
4/5/2012	PARKS & RECREATION/Russell Farms	1,876.93
4/5/2012	GOLF COURSE/Administration/HCGC Fund	5,936.52
4/5/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,869.61
4/5/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	7,689.54
4/5/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,798.60
	Total	637,883.62