

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/20/2012	ADMINISTRATIVE/City Manager's Office/General Govt	18,031.08
4/20/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
4/20/2012	ADMINISTRATIVE/Human Resources/General Government	9,247.82
4/20/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
4/20/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,835.98
4/20/2012	CITY SECRETARY/Records & Info Services/General Govt	2,119.54
4/20/2012	TECHNOLOGY SERVICES/Information Technology	19,571.68
4/20/2012	LIBRARY/Library/Cultural Services	16,057.58
4/20/2012	FINANCE/Finance/General Government	19,053.22
4/20/2012	FINANCE/Support Services/General Government	1,457.15
4/20/2012	FINANCE/Purchasing/General Govt	3,115.59
4/20/2012	FINANCE/Utility Customer Service/W&S Operations	12,302.22
4/20/2012	PUBLIC SAFETY/Police/Public Safety	185,346.39
4/20/2012	PUBLIC SAFETY/Fire/Public Safety	103,181.40
4/20/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,811.98
4/20/2012	PUBLIC SAFETY/Municipal Court/General Govt	16,829.94
4/20/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,556.18

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/20/2012	PUBLIC WORKS/Solid Waste/Public Works	727.86
4/20/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,592.25
4/20/2012	PUBLIC WORKS/Street Pavement/Public Works	19,846.98
4/20/2012	PUBLIC WORKS/Street Drainage/Public Works	4,100.61
4/20/2012	PUBLIC WORKS/Street Traffic/Public Works	2,655.86
4/20/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	24,819.42
4/20/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,259.07
4/20/2012	PUBLIC WORKS/Equipment Services/Public Works	10,143.42
4/20/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,512.22
4/20/2012	COMM/ENVIRONMEN/Animal Services/General Govt	6,283.17
4/20/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,970.06
4/20/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,729.73
4/20/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,339.24
4/20/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,880.01
4/20/2012	ENGINEERING/Engineering /Public Works	16,325.46
4/20/2012	ENGINEERING/Engineering Development/Public Works	6,835.20
4/20/2012	ENGINEERING/Gas Well Development/Public Works	4,388.90

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/20/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,270.96
4/20/2012	PARKS & RECREATION/Recreation/Cultural Services	3,357.80
4/20/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,065.91
4/20/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,073.10
4/20/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	35,794.99
4/20/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,537.05
4/20/2012	PARKS & RECREATION/Russell Farms	1,876.93
4/20/2012	GOLF COURSE/Administration/HCGC Fund	5,855.38
4/20/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,869.61
4/20/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,290.00
4/20/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,711.87
Total		673,450.38