

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/18/2012	ADMINISTRATIVE/City Manager's Office/General Govt	17,895.22
5/18/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
5/18/2012	ADMINSTRATIVE/Human Resources/General Government	9,097.82
5/18/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
5/18/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,835.98
5/18/2012	CITY SECRETARY/Records & Info Services/General Govt	2,764.24
5/18/2012	TECHNOLOGY SERVICES/Information Technology	19,446.68
5/18/2012	LIBRARY/Library/Cultural Services	15,861.89
5/18/2012	FINANCE/Finance/General Government	20,098.22
5/18/2012	FINANCE/Support Services/General Government	1,457.15
5/18/2012	FINANCE/Purchasing/General Govt	3,040.59
5/18/2012	FINANCE/Utility Customer Service/W&S Operations	11,966.87
5/18/2012	PUBLIC SAFETY/Police/Public Safety	171,316.77
5/18/2012	PUBLIC SAFETY/Fire/Public Safety	92,691.47
5/18/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,811.98
5/18/2012	PUBLIC SAFETY/Municipal Court/General Govt	14,261.99
5/18/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,556.18

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5/18/2012	PUBLIC WORKS/Solid Waste/Public Works	777.72
5/18/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,594.09
5/18/2012	PUBLIC WORKS/Street Pavement/Public Works	18,668.06
5/18/2012	PUBLIC WORKS/Street Drainage/Public Works	5,971.76
5/18/2012	PUBLIC WORKS/Street Traffic/Public Works	2,657.70
5/18/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	25,210.17
5/18/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,449.71
5/18/2012	PUBLIC WORKS/Equipment Services/Public Works	10,145.27
5/18/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
5/18/2012	COMM/ENVIRONMEN/Animal Services/General Govt	7,545.65
5/18/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	2,024.00
5/18/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,654.73
5/18/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,264.24
5/18/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,880.01
5/18/2012	ENGINEERING/Engineering /Public Works	16,250.46
5/18/2012	ENGINEERING/Engineering Development/Public Works	6,787.05
5/18/2012	ENGINEERING/Gas Well Development/Public Works	4,345.90

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5/18/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,195.96
5/18/2012	PARKS & RECREATION/Recreation/Cultural Services	3,417.27
5/18/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,803.30
5/18/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,073.08
5/18/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	36,050.88
5/18/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,122.93
5/18/2012	PARKS & RECREATION/Russell Farms	1,876.93
5/18/2012	GOLF COURSE/Administration/HCGC Fund	5,865.10
5/18/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,869.61
5/18/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,290.00
5/18/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,650.90
Total		651,802.32