

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/1/2012	ADMINISTRATIVE/City Manager's Office/General Govt	18,003.97
6/1/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
6/1/2012	ADMINSTRATIVE/Human Resources/General Government	9,127.82
6/1/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
6/1/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,835.98
6/1/2012	CITY SECRETARY/City Council/General Government	225.00
6/1/2012	CITY SECRETARY/Records & Info Services/General Govt	2,119.55
6/1/2012	TECHNOLOGY SERVICES/Information Technology	19,446.68
6/1/2012	LIBRARY/Library/Cultural Services	15,488.90
6/1/2012	FINANCE/Finance/General Government	20,098.22
6/1/2012	FINANCE/Support Services/General Government	1,457.15
6/1/2012	FINANCE/Purchasing/General Govt	3,040.59
6/1/2012	FINANCE/Utility Customer Service/W&S Operations	11,929.07
6/1/2012	PUBLIC SAFETY/Police/Public Safety	171,479.47
6/1/2012	PUBLIC SAFETY/Fire/Public Safety	83,974.43
6/1/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	7,275.84
6/1/2012	PUBLIC SAFETY/Municipal Court/General Govt	14,957.53

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/1/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,556.18
6/1/2012	PUBLIC WORKS/Solid Waste/Public Works	777.72
6/1/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,826.03
6/1/2012	PUBLIC WORKS/Street Pavement/Public Works	19,882.71
6/1/2012	PUBLIC WORKS/Street Drainage/Public Works	4,446.43
6/1/2012	PUBLIC WORKS/Street Traffic/Public Works	2,657.70
6/1/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	24,562.99
6/1/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,449.71
6/1/2012	PUBLIC WORKS/Equipment Services/Public Works	10,145.27
6/1/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
6/1/2012	COMM/ENVIRONMEN/Animal Services/General Govt	7,803.43
6/1/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,988.04
6/1/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,654.73
6/1/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,266.09
6/1/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,880.01
6/1/2012	ENGINEERING/Engineering /Public Works	16,250.46
6/1/2012	ENGINEERING/Engineering Development/Public Works	6,787.05

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/1/2012	ENGINEERING/Gas Well Development/Public Works	4,339.90
6/1/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,195.96
6/1/2012	PARKS & RECREATION/Recreation/Cultural Services	3,393.64
6/1/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,196.25
6/1/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,907.96
6/1/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	36,955.18
6/1/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,048.16
6/1/2012	PARKS & RECREATION/Russell Farms	1,876.93
6/1/2012	GOLF COURSE/Administration/HCGC Fund	5,914.35
6/1/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,869.61
6/1/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,291.84
6/1/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,812.75
Total		644,454.07