

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/15/2012	ADMINISTRATIVE/City Manager's Office/General Govt	17,750.19
6/15/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
6/15/2012	ADMINSTRATIVE/Human Resources/General Government	9,262.82
6/15/2012	ADMINISTRATIVE/Communications/General Government	2,726.09
6/15/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,835.98
6/15/2012	CITY SECRETARY/Records & Info Services/General Govt	1,670.20
6/15/2012	TECHNOLOGY SERVICES/Information Technology	19,446.68
6/15/2012	LIBRARY/Library/Cultural Services	15,928.10
6/15/2012	FINANCE/Finance/General Government	19,849.71
6/15/2012	FINANCE/Support Services/General Government	1,457.15
6/15/2012	FINANCE/Purchasing/General Govt	3,040.59
6/15/2012	FINANCE/Utility Customer Service/W&S Operations	11,930.92
6/15/2012	PUBLIC SAFETY/Police/Public Safety	183,948.11
6/15/2012	PUBLIC SAFETY/Fire/Public Safety	104,357.57
6/15/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,811.98
6/15/2012	PUBLIC SAFETY/Municipal Court/General Govt	19,139.05
6/15/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,556.18

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6/15/2012	PUBLIC WORKS/Solid Waste/Public Works	857.48
6/15/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,825.71
6/15/2012	PUBLIC WORKS/Street Pavement/Public Works	20,437.60
6/15/2012	PUBLIC WORKS/Street Drainage/Public Works	4,204.39
6/15/2012	PUBLIC WORKS/Street Traffic/Public Works	2,657.70
6/15/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	24,777.22
6/15/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,449.71
6/15/2012	PUBLIC WORKS/Equipment Services/Public Works	10,145.27
6/15/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,437.22
6/15/2012	COMM/ENVIRONMEN/Animal Services/General Govt	7,517.00
6/15/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,970.06
6/15/2012	COMMUNITY SERVICES/Community Dev/Public Works	8,656.58
6/15/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,639.84
6/15/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,880.01
6/15/2012	ENGINEERING/Engineering /Public Works	16,250.46
6/15/2012	ENGINEERING/Engineering Development/Public Works	6,787.05
6/15/2012	ENGINEERING/Gas Well Development/Public Works	4,373.90

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6/15/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,195.96
6/15/2012	PARKS & RECREATION/Recreation/Cultural Services	3,133.03
6/15/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,312.51
6/15/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,024.92
6/15/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	46,500.43
6/15/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,497.72
6/15/2012	PARKS & RECREATION/Russell Farms	1,876.93
6/15/2012	GOLF COURSE/Administration/HCGC Fund	5,870.10
6/15/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,869.61
6/15/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,151.22
6/15/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,674.36
Total		689,778.79