

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/29/2012	ADMINISTRATIVE/City Manager's Office/General Govt	17,479.13
6/29/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
6/29/2012	ADMINISTRATIVE/Human Resources/General Government	9,094.07
6/29/2012	ADMINISTRATIVE/Communications/General Government	2,735.33
6/29/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,694.31
6/29/2012	CITY SECRETARY/Records & Info Services/General Govt	1,797.33
6/29/2012	TECHNOLOGY SERVICES/Information Technology	19,259.17
6/29/2012	LIBRARY/Library/Cultural Services	15,598.46
6/29/2012	FINANCE/Finance/General Government	19,710.71
6/29/2012	FINANCE/Support Services/General Government	1,635.98
6/29/2012	FINANCE/Purchasing/General Govt	2,998.92
6/29/2012	FINANCE/Utility Customer Service/W&S Operations	11,543.41
6/29/2012	PUBLIC SAFETY/Police/Public Safety	173,986.16
6/29/2012	PUBLIC SAFETY/Fire/Public Safety	84,501.63
6/29/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	7,143.59
6/29/2012	PUBLIC SAFETY/Municipal Court/General Govt	15,560.25
6/29/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,527.01

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6/29/2012	PUBLIC WORKS/Solid Waste/Public Works	777.72
6/29/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	10,138.61
6/29/2012	PUBLIC WORKS/Street Pavement/Public Works	20,477.20
6/29/2012	PUBLIC WORKS/Street Drainage/Public Works	3,546.96
6/29/2012	PUBLIC WORKS/Street Traffic/Public Works	2,628.53
6/29/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	24,659.84
6/29/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,404.89
6/29/2012	PUBLIC WORKS/Equipment Services/Public Works	9,974.43
6/29/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	3,337.22
6/29/2012	COMM/ENVIRONMEN/Animal Services/General Govt	7,367.90
6/29/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,940.89
6/29/2012	COMMUNITY SERVICES/Community Dev/Public Works	9,538.79
6/29/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,136.92
6/29/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,850.84
6/29/2012	ENGINEERING/Engineering /Public Works	16,092.12
6/29/2012	ENGINEERING/Engineering Development/Public Works	6,728.71
6/29/2012	ENGINEERING/Gas Well Development/Public Works	4,624.26

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Check Date	Department Description	Current Gross Amount
6/29/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,166.79
6/29/2012	PARKS & RECREATION/Recreation/Cultural Services	3,240.67
6/29/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,355.43
6/29/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,842.36
6/29/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	54,810.42
6/29/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,687.64
6/29/2012	PARKS & RECREATION/Russell Farms	1,776.93
6/29/2012	GOLF COURSE/Administration/HCGC Fund	5,720.05
6/29/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,757.10
6/29/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,079.33
6/29/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,618.35
<b>Total</b>		<b>662,639.84</b>