

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/10/2012	ADMINISTRATIVE/City Manager's Office/General Govt	17,860.76
8/10/2012	ADMINISTRATIVE/Economic Development/General Govt	4,093.48
8/10/2012	ADMINISTRATIVE/Human Resources/General Government	9,157.82
8/10/2012	ADMINISTRATIVE/Communications/General Government	2,735.33
8/10/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,835.98
8/10/2012	CITY SECRETARY/Records & Info Services/General Govt	1,592.06
8/10/2012	TECHNOLOGY SERVICES/Information Technology	17,712.46
8/10/2012	LIBRARY/Library/Cultural Services	15,749.59
8/10/2012	FINANCE/Finance/General Government	20,098.22
8/10/2012	FINANCE/Support Services/General Government	1,706.00
8/10/2012	FINANCE/Purchasing/General Govt	3,040.59
8/10/2012	FINANCE/Utility Customer Service/W&S Operations	11,976.04
8/10/2012	PUBLIC SAFETY/Police/Public Safety	197,993.26
8/10/2012	PUBLIC SAFETY/Fire/Public Safety	98,620.17
8/10/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	6,811.98
8/10/2012	PUBLIC SAFETY/Municipal Court/General Govt	17,687.28
8/10/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	10,556.18

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8/10/2012	PUBLIC WORKS/Solid Waste/Public Works	712.91
8/10/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	9,643.35
8/10/2012	PUBLIC WORKS/Street Pavement/Public Works	19,369.85
8/10/2012	PUBLIC WORKS/Street Drainage/Public Works	3,762.02
8/10/2012	PUBLIC WORKS/Street Traffic/Public Works	2,657.70
8/10/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	25,331.27
8/10/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,420.54
8/10/2012	PUBLIC WORKS/Equipment Services/Public Works	10,145.27
8/10/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,858.78
8/10/2012	COMM/ENVIRONMEN/Animal Services/General Govt	8,130.68
8/10/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	1,970.06
8/10/2012	COMMUNITY SERVICES/Community Dev/Public Works	6,475.88
8/10/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	6,280.14
8/10/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,880.05
8/10/2012	ENGINEERING/Engineering /Public Works	16,250.46
8/10/2012	ENGINEERING/Engineering Development/Public Works	6,785.20
8/10/2012	ENGINEERING/Gas Well Development/Public Works	4,348.90

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8/10/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,195.96
8/10/2012	PARKS & RECREATION/Recreation/Cultural Services	3,461.61
8/10/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	14,044.97
8/10/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,175.29
8/10/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	53,198.24
8/10/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,075.43
8/10/2012	PARKS & RECREATION/Russell Farms	1,776.93
8/10/2012	GOLF COURSE/Administration/HCGC Fund	5,850.35
8/10/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,869.61
8/10/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,293.68
8/10/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	2,625.87
Total		697,818.20