

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/14/2012	ADMINISTRATIVE/City Manager's Office/General Govt	18,161.27
12/14/2012	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
12/14/2012	ADMINISTRATIVE/Human Resources/General Government	9,723.90
12/14/2012	ADMINISTRATIVE/Communications/General Government	2,810.19
12/14/2012	CITY SECRETARY/City Secretary's Office/Gen Govt	6,937.84
12/14/2012	CITY SECRETARY/Records & Info Services/General Govt	1,638.95
12/14/2012	TECHNOLOGY SERVICES/Information Technology	18,211.32
12/14/2012	LIBRARY/Library/Cultural Services	16,197.94
12/14/2012	FINANCE/Finance/General Government	17,262.99
12/14/2012	FINANCE/Support Services/General Government	1,500.67
12/14/2012	FINANCE/Purchasing/General Govt	3,127.09
12/14/2012	FINANCE/Utility Customer Service/W&S Operations	11,470.57
12/14/2012	PUBLIC SAFETY/Police/Public Safety	181,650.04
12/14/2012	PUBLIC SAFETY/Fire/Public Safety	87,947.74
12/14/2012	PUBLIC SAFETY/Fire Marshal/Public Safety	7,037.37
12/14/2012	PUBLIC SAFETY/Municipal Court/General Govt	15,127.31
12/14/2012	PUBLIC WORKS/Public Works Administratin/Pub Works	14,749.01

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12/14/2012	PUBLIC WORKS/Solid Waste/Public Works	698.31
12/14/2012	PUBLIC WORKS/Facilities Maintenance/Public Works	3,382.54
12/14/2012	PUBLIC WORKS/Street Pavement/Public Works	13,092.03
12/14/2012	PUBLIC WORKS/Street Drainage/Public Works	9,210.54
12/14/2012	PUBLIC WORKS/Street Traffic/Public Works	2,959.05
12/14/2012	PUBLIC WORKS/Water & Sewer Services/Public Works	22,571.80
12/14/2012	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,209.74
12/14/2012	PUBLIC WORKS/Equipment Services/Public Works	10,439.69
12/14/2012	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,992.36
12/14/2012	COMM/ENVIRONMEN/Animal Services/General Govt	7,834.55
12/14/2012	COMM/ENVIRONMEN/Environmental Services/General Govt	2,028.93
12/14/2012	COMMUNITY SERVICES/Community Dev/Public Works	9,275.52
12/14/2012	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,349.72
12/14/2012	COMMUNITY SERVICES/Code Compliance/Public Works	3,993.27
12/14/2012	ENGINEERING/Engineering /Public Works	16,957.10
12/14/2012	ENGINEERING/Engineering Development/Public Works	6,987.32
12/14/2012	ENGINEERING/Gas Well Development/Public Works	4,508.75

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Check Date	Department Description	Current Gross Amount
12/14/2012	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,398.83
12/14/2012	PARKS & RECREATION/Recreation/Cultural Services	3,244.08
12/14/2012	PARKS & RECREATION/Park Maintenance/Cultural Serv	16,756.15
12/14/2012	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,344.58
12/14/2012	PARKS & RECREATION/RecreationF116/Cultural Serv	34,082.70
12/14/2012	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,741.28
12/14/2012	PARKS & RECREATION/Russell Farms	1,828.85
12/14/2012	GOLF COURSE/Administration/HCGC Fund	6,025.19
12/14/2012	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,778.11
12/14/2012	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,542.27
12/14/2012	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,450.85
	Total	654,387.95