

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/11/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,167.21
1/11/2013	ADMINISTRATIVE/Economic Development/General Govt	7,241.96
1/11/2013	ADMINSTRATIVE/Human Resources/General Government	9,753.66
1/11/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
1/11/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	6,984.00
1/11/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
1/11/2013	TECHNOLOGY SERVICES/Information Technology	18,353.94
1/11/2013	LIBRARY/Library/Cultural Services	16,937.99
1/11/2013	FINANCE/Finance/General Government	17,221.64
1/11/2013	FINANCE/Support Services/General Government	1,471.50
1/11/2013	FINANCE/Purchasing/General Govt	3,150.17
1/11/2013	FINANCE/Utility Customer Service/W&S Operations	12,509.65
1/11/2013	PUBLIC SAFETY/Police/Public Safety	197,207.58
1/11/2013	PUBLIC SAFETY/Fire/Public Safety	112,397.86
1/11/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,314.60
1/11/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,716.24
1/11/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,863.13

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1/11/2013	PUBLIC WORKS/Solid Waste/Public Works	698.32
1/11/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,428.70
1/11/2013	PUBLIC WORKS/Street Pavement/Public Works	13,740.12
1/11/2013	PUBLIC WORKS/Street Drainage/Public Works	6,969.15
1/11/2013	PUBLIC WORKS/Street Traffic/Public Works	2,729.32
1/11/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	22,195.23
1/11/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,655.25
1/11/2013	PUBLIC WORKS/Equipment Services/Public Works	10,433.60
1/11/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,009.35
1/11/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,961.39
1/11/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,064.51
1/11/2013	COMMUNITY SERVICES/Community Dev/Public Works	9,321.68
1/11/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,247.27
1/11/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,051.93
1/11/2013	ENGINEERING/Engineering /Public Works	16,758.37
1/11/2013	ENGINEERING/Engineering Development/Public Works	6,993.73
1/11/2013	ENGINEERING/Gas Well Development/Public Works	4,648.91

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Check Date	Department Description	Current Gross Amount
1/11/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,438.90
1/11/2013	PARKS & RECREATION/Recreation/Cultural Services	3,370.02
1/11/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	17,322.62
1/11/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,018.89
1/11/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	36,476.43
1/11/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,862.26
1/11/2013	PARKS & RECREATION/Russell Farms	1,975.01
1/11/2013	GOLF COURSE/Administration/HCGC Fund	6,174.56
1/11/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,266.91
1/11/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,584.18
1/11/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,415.66
Total		696,523.37