

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/8/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,235.83
2/8/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
2/8/2013	ADMINISTRATIVE/Human Resources/General Government	10,850.11
2/8/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
2/8/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
2/8/2013	CITY SECRETARY/City Council/General Government	250.00
2/8/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
2/8/2013	TECHNOLOGY SERVICES/Information Technology	46,349.88
2/8/2013	LIBRARY/Library/Cultural Services	16,915.84
2/8/2013	FINANCE/Finance/General Government	17,175.48
2/8/2013	FINANCE/Support Services/General Government	1,471.50
2/8/2013	FINANCE/Purchasing/General Govt	3,127.09
2/8/2013	FINANCE/Utility Customer Service/W&S Operations	12,464.30
2/8/2013	PUBLIC SAFETY/Police/Public Safety	186,066.74
2/8/2013	PUBLIC SAFETY/Fire/Public Safety	95,271.46
2/8/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,382.85
2/8/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,267.07

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Check Date	Department Description	Current Gross Amount
2/8/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81
2/8/2013	PUBLIC WORKS/Solid Waste/Public Works	441.58
2/8/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,382.54
2/8/2013	PUBLIC WORKS/Street Pavement/Public Works	13,775.18
2/8/2013	PUBLIC WORKS/Street Drainage/Public Works	8,725.52
2/8/2013	PUBLIC WORKS/Street Traffic/Public Works	1,501.10
2/8/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	22,445.32
2/8/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,686.99
2/8/2013	PUBLIC WORKS/Equipment Services/Public Works	10,565.09
2/8/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
2/8/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,056.46
2/8/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
2/8/2013	COMMUNITY SERVICES/Community Dev/Public Works	9,275.52
2/8/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,762.68
2/8/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
2/8/2013	ENGINEERING/Engineering /Public Works	17,140.11
2/8/2013	ENGINEERING/Engineering Development/Public Works	6,970.65

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Check Date	Department Description	Current Gross Amount
2/8/2013	ENGINEERING/Gas Well Development/Public Works	4,587.21
2/8/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
2/8/2013	PARKS & RECREATION/Recreation/Cultural Services	3,353.03
2/8/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	17,047.10
2/8/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,103.92
2/8/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	35,806.21
2/8/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,776.10
2/8/2013	PARKS & RECREATION/Russell Farms	1,928.85
2/8/2013	GOLF COURSE/Administration/HCGC Fund	6,188.90
2/8/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,565.85
2/8/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,561.10
2/8/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,182.98
Total		698,629.96