

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/22/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,248.90
2/22/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
2/22/2013	ADMINISTRATIVE/Human Resources/General Government	11,006.61
2/22/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
2/22/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
2/22/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
2/22/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
2/22/2013	LIBRARY/Library/Cultural Services	17,048.36
2/22/2013	FINANCE/Finance/General Government	17,175.48
2/22/2013	FINANCE/Support Services/General Government	1,471.50
2/22/2013	FINANCE/Purchasing/General Govt	3,127.09
2/22/2013	FINANCE/Utility Customer Service/W&S Operations	12,819.61
2/22/2013	PUBLIC SAFETY/Police/Public Safety	178,639.06
2/22/2013	PUBLIC SAFETY/Fire/Public Safety	96,855.76
2/22/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
2/22/2013	PUBLIC SAFETY/Municipal Court/General Govt	17,190.69
2/22/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

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2/22/2013	PUBLIC WORKS/Solid Waste/Public Works	400.50
2/22/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,382.54
2/22/2013	PUBLIC WORKS/Street Pavement/Public Works	12,980.50
2/22/2013	PUBLIC WORKS/Street Drainage/Public Works	8,754.94
2/22/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.52
2/22/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	20,104.15
2/22/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,669.71
2/22/2013	PUBLIC WORKS/Equipment Services/Public Works	10,565.09
2/22/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
2/22/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,830.59
2/22/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
2/22/2013	COMMUNITY SERVICES/Community Dev/Public Works	9,915.91
2/22/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,849.73
2/22/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,024.85
2/22/2013	ENGINEERING/Engineering /Public Works	16,666.05
2/22/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
2/22/2013	ENGINEERING/Gas Well Development/Public Works	4,470.59

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Check Date	Department Description	Current Gross Amount
2/22/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
2/22/2013	PARKS & RECREATION/Recreation/Cultural Services	3,358.86
2/22/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	16,893.46
2/22/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,004.73
2/22/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	37,188.39
2/22/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,804.90
2/22/2013	PARKS & RECREATION/Russell Farms	1,928.85
2/22/2013	GOLF COURSE/Administration/HCGC Fund	6,182.44
2/22/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,477.94
2/22/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,561.10
2/22/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,425.64
Total		663,505.10