

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/8/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,243.31
3/8/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
3/8/2013	ADMINISTRATIVE/Human Resources/General Government	10,186.28
3/8/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
3/8/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
3/8/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
3/8/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
3/8/2013	LIBRARY/Library/Cultural Services	16,761.41
3/8/2013	FINANCE/Finance/General Government	17,175.48
3/8/2013	FINANCE/Support Services/General Government	1,569.00
3/8/2013	FINANCE/Purchasing/General Govt	3,127.09
3/8/2013	FINANCE/Utility Customer Service/W&S Operations	18,631.36
3/8/2013	PUBLIC SAFETY/Police/Public Safety	194,971.98
3/8/2013	PUBLIC SAFETY/Fire/Public Safety	87,868.70
3/8/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
3/8/2013	PUBLIC SAFETY/Municipal Court/General Govt	17,870.97
3/8/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/8/2013	PUBLIC WORKS/Solid Waste/Public Works	818.41
3/8/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,382.54
3/8/2013	PUBLIC WORKS/Street Pavement/Public Works	13,571.79
3/8/2013	PUBLIC WORKS/Street Drainage/Public Works	8,603.03
3/8/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
3/8/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	20,366.88
3/8/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,655.25
3/8/2013	PUBLIC WORKS/Equipment Services/Public Works	10,565.09
3/8/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
3/8/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,876.21
3/8/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
3/8/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
3/8/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,658.09
3/8/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
3/8/2013	ENGINEERING/Engineering /Public Works	17,503.79
3/8/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
3/8/2013	ENGINEERING/Gas Well Development/Public Works	4,439.59

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/8/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
3/8/2013	PARKS & RECREATION/Recreation/Cultural Services	3,475.56
3/8/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	16,932.28
3/8/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,983.47
3/8/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	34,845.84
3/8/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	7,818.56
3/8/2013	PARKS & RECREATION/Russell Farms	1,928.85
3/8/2013	GOLF COURSE/Administration/HCGC Fund	6,164.36
3/8/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,608.98
3/8/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,561.10
3/8/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,970.36
Total		676,322.37