

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/22/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,198.47
3/22/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
3/22/2013	ADMINSTRATIVE/Human Resources/General Government	10,625.46
3/22/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
3/22/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
3/22/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
3/22/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
3/22/2013	LIBRARY/Library/Cultural Services	16,704.50
3/22/2013	FINANCE/Finance/General Government	17,175.48
3/22/2013	FINANCE/Support Services/General Government	1,471.50
3/22/2013	FINANCE/Purchasing/General Govt	3,127.09
3/22/2013	FINANCE/Utility Customer Service/W&S Operations	12,777.82
3/22/2013	PUBLIC SAFETY/Police/Public Safety	178,092.74
3/22/2013	PUBLIC SAFETY/Fire/Public Safety	101,970.37
3/22/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
3/22/2013	PUBLIC SAFETY/Municipal Court/General Govt	18,017.52
3/22/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/22/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
3/22/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,382.54
3/22/2013	PUBLIC WORKS/Street Pavement/Public Works	13,945.36
3/22/2013	PUBLIC WORKS/Street Drainage/Public Works	8,684.01
3/22/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
3/22/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,307.36
3/22/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,627.23
3/22/2013	PUBLIC WORKS/Equipment Services/Public Works	10,749.57
3/22/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
3/22/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,046.94
3/22/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
3/22/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
3/22/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,753.90
3/22/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
3/22/2013	ENGINEERING/Engineering /Public Works	16,666.05
3/22/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
3/22/2013	ENGINEERING/Gas Well Development/Public Works	4,439.59

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/22/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
3/22/2013	PARKS & RECREATION/Recreation/Cultural Services	3,323.86
3/22/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,020.22
3/22/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,258.39
3/22/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	37,442.56
3/22/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,825.35
3/22/2013	PARKS & RECREATION/Russell Farms	1,928.85
3/22/2013	GOLF COURSE/Administration/HCGC Fund	6,221.70
3/22/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,618.31
3/22/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,561.10
3/22/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	3,836.80
Total		677,800.52