

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/5/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,531.47
4/5/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
4/5/2013	ADMINISTRATIVE/Human Resources/General Government	10,758.46
4/5/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
4/5/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
4/5/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
4/5/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
4/5/2013	LIBRARY/Library/Cultural Services	16,703.15
4/5/2013	FINANCE/Finance/General Government	17,175.48
4/5/2013	FINANCE/Support Services/General Government	1,471.50
4/5/2013	FINANCE/Purchasing/General Govt	3,127.09
4/5/2013	FINANCE/Utility Customer Service/W&S Operations	12,760.43
4/5/2013	PUBLIC SAFETY/Police/Public Safety	176,401.58
4/5/2013	PUBLIC SAFETY/Fire/Public Safety	87,917.86
4/5/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
4/5/2013	PUBLIC SAFETY/Municipal Court/General Govt	16,385.93
4/5/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

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4/5/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
4/5/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,452.90
4/5/2013	PUBLIC WORKS/Street Pavement/Public Works	14,067.52
4/5/2013	PUBLIC WORKS/Street Drainage/Public Works	8,734.43
4/5/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
4/5/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	24,611.47
4/5/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,586.57
4/5/2013	PUBLIC WORKS/Equipment Services/Public Works	10,565.09
4/5/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
4/5/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,784.98
4/5/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
4/5/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
4/5/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,660.53
4/5/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
4/5/2013	ENGINEERING/Engineering /Public Works	16,666.05
4/5/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
4/5/2013	ENGINEERING/Gas Well Development/Public Works	4,439.59

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Check Date	Department Description	Current Gross Amount
4/5/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
4/5/2013	PARKS & RECREATION/Recreation/Cultural Services	3,884.00
4/5/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,295.37
4/5/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,948.03
4/5/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	36,763.33
4/5/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,048.29
4/5/2013	PARKS & RECREATION/Russell Farms	1,928.85
4/5/2013	GOLF COURSE/Administration/HCGC Fund	6,268.87
4/5/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,632.74
4/5/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,561.10
4/5/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,361.02
Total		663,493.56