

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/3/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,599.07
5/3/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
5/3/2013	ADMINSTRATIVE/Human Resources/General Government	10,665.21
5/3/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
5/3/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
5/3/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
5/3/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
5/3/2013	LIBRARY/Library/Cultural Services	16,780.11
5/3/2013	FINANCE/Finance/General Government	17,175.48
5/3/2013	FINANCE/Support Services/General Government	1,985.00
5/3/2013	FINANCE/Purchasing/General Govt	3,127.09
5/3/2013	FINANCE/Utility Customer Service/W&S Operations	12,705.82
5/3/2013	PUBLIC SAFETY/Police/Public Safety	179,136.46
5/3/2013	PUBLIC SAFETY/Fire/Public Safety	90,721.21
5/3/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.22
5/3/2013	PUBLIC SAFETY/Municipal Court/General Govt	17,042.47
5/3/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

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Check Date	Department Description	Current Gross Amount
5/3/2013	PUBLIC WORKS/Solid Waste/Public Works	876.60
5/3/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,382.54
5/3/2013	PUBLIC WORKS/Street Pavement/Public Works	14,905.03
5/3/2013	PUBLIC WORKS/Street Drainage/Public Works	8,543.38
5/3/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.50
5/3/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,252.59
5/3/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,718.06
5/3/2013	PUBLIC WORKS/Equipment Services/Public Works	10,565.09
5/3/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
5/3/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,479.49
5/3/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
5/3/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
5/3/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,692.97
5/3/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
5/3/2013	ENGINEERING/Engineering /Public Works	17,040.22
5/3/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
5/3/2013	ENGINEERING/Gas Well Development/Public Works	4,442.59

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Check Date	Department Description	Current Gross Amount
5/3/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
5/3/2013	PARKS & RECREATION/Recreation/Cultural Services	3,927.75
5/3/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,646.12
5/3/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,394.45
5/3/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	39,417.42
5/3/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,661.53
5/3/2013	PARKS & RECREATION/Russell Farms	1,928.85
5/3/2013	GOLF COURSE/Administration/HCGC Fund	6,276.55
5/3/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,082.62
5/3/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,461.10
5/3/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,148.24
Total		675,967.91