

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/17/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,516.89
5/17/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
5/17/2013	ADMINSTRATIVE/Human Resources/General Government	37,993.39
5/17/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
5/17/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
5/17/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
5/17/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
5/17/2013	LIBRARY/Library/Cultural Services	16,511.66
5/17/2013	FINANCE/Finance/General Government	17,175.48
5/17/2013	FINANCE/Support Services/General Government	1,471.50
5/17/2013	FINANCE/Purchasing/General Govt	3,127.09
5/17/2013	FINANCE/Utility Customer Service/W&S Operations	12,649.45
5/17/2013	PUBLIC SAFETY/Police/Public Safety	184,060.36
5/17/2013	PUBLIC SAFETY/Fire/Public Safety	98,501.13
5/17/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
5/17/2013	PUBLIC SAFETY/Municipal Court/General Govt	17,593.93
5/17/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

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Check Date	Department Description	Current Gross Amount
5/17/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
5/17/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,428.40
5/17/2013	PUBLIC WORKS/Street Pavement/Public Works	15,291.02
5/17/2013	PUBLIC WORKS/Street Drainage/Public Works	8,218.59
5/17/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.50
5/17/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	24,215.02
5/17/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,881.59
5/17/2013	PUBLIC WORKS/Equipment Services/Public Works	10,566.97
5/17/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,172.93
5/17/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,004.10
5/17/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,041.43
5/17/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
5/17/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	7,936.61
5/17/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,300.52
5/17/2013	ENGINEERING/Engineering /Public Works	16,667.89
5/17/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
5/17/2013	ENGINEERING/Gas Well Development/Public Works	4,442.59

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Check Date	Department Description	Current Gross Amount
5/17/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
5/17/2013	PARKS & RECREATION/Recreation/Cultural Services	3,933.58
5/17/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,523.25
5/17/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,806.30
5/17/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	34,644.71
5/17/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,579.22
5/17/2013	PARKS & RECREATION/Russell Farms	1,928.85
5/17/2013	GOLF COURSE/Administration/HCGC Fund	6,334.02
5/17/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,693.76
5/17/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.90
5/17/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,466.66
<b>Total</b>		<b>715,995.45</b>