

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/31/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,239.10
5/31/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
5/31/2013	ADMINISTRATIVE/Human Resources/General Government	9,355.34
5/31/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
5/31/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,107.83
5/31/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
5/31/2013	TECHNOLOGY SERVICES/Information Technology	15,861.34
5/31/2013	LIBRARY/Library/Cultural Services	15,946.27
5/31/2013	FINANCE/Finance/General Government	16,875.48
5/31/2013	FINANCE/Support Services/General Government	1,471.50
5/31/2013	FINANCE/Purchasing/General Govt	3,085.42
5/31/2013	FINANCE/Utility Customer Service/W&S Operations	11,486.66
5/31/2013	PUBLIC SAFETY/Police/Public Safety	179,299.07
5/31/2013	PUBLIC SAFETY/Fire/Public Safety	87,842.82
5/31/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,543.76
5/31/2013	PUBLIC SAFETY/Municipal Court/General Govt	16,642.20
5/31/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,729.14

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Check Date	Department Description	Current Gross Amount
5/31/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
5/31/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,384.39
5/31/2013	PUBLIC WORKS/Street Pavement/Public Works	14,860.85
5/31/2013	PUBLIC WORKS/Street Drainage/Public Works	8,540.50
5/31/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.50
5/31/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	22,963.24
5/31/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,690.85
5/31/2013	PUBLIC WORKS/Equipment Services/Public Works	10,425.30
5/31/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,863.19
5/31/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,902.51
5/31/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	4,396.38
5/31/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,556.93
5/31/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,590.60
5/31/2013	COMMUNITY SERVICES/Code Compliance/Public Works	3,965.95
5/31/2013	ENGINEERING/Engineering /Public Works	16,963.49
5/31/2013	ENGINEERING/Engineering Development/Public Works	6,928.98
5/31/2013	ENGINEERING/Gas Well Development/Public Works	4,394.92

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/31/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
5/31/2013	PARKS & RECREATION/Recreation/Cultural Services	3,830.39
5/31/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,304.48
5/31/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,061.42
5/31/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	35,292.64
5/31/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,097.12
5/31/2013	PARKS & RECREATION/Russell Farms	1,828.85
5/31/2013	GOLF COURSE/Administration/HCGC Fund	6,165.02
5/31/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,180.89
5/31/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,145.53
5/31/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,519.92
	<b>Total</b>	<b>672,727.16</b>