

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/14/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,471.69
6/14/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
6/14/2013	ADMINSTRATIVE/Human Resources/General Government	9,301.84
6/14/2013	ADMINISTRATIVE/Communications/General Government	2,810.19
6/14/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
6/14/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
6/14/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
6/14/2013	LIBRARY/Library/Cultural Services	16,113.47
6/14/2013	FINANCE/Finance/General Government	17,175.48
6/14/2013	FINANCE/Support Services/General Government	1,471.50
6/14/2013	FINANCE/Purchasing/General Govt	3,127.09
6/14/2013	FINANCE/Utility Customer Service/W&S Operations	12,471.13
6/14/2013	PUBLIC SAFETY/Police/Public Safety	188,891.14
6/14/2013	PUBLIC SAFETY/Fire/Public Safety	102,493.40
6/14/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
6/14/2013	PUBLIC SAFETY/Municipal Court/General Govt	19,751.10
6/14/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,770.81

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Check Date	Department Description	Current Gross Amount
6/14/2013	PUBLIC WORKS/Solid Waste/Public Works	896.52
6/14/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,454.82
6/14/2013	PUBLIC WORKS/Street Pavement/Public Works	15,756.25
6/14/2013	PUBLIC WORKS/Street Drainage/Public Works	8,474.12
6/14/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
6/14/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,017.28
6/14/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,718.06
6/14/2013	PUBLIC WORKS/Equipment Services/Public Works	10,566.97
6/14/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,977.19
6/14/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,716.68
6/14/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	190.33
6/14/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
6/14/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,096.97
6/14/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,297.28
6/14/2013	ENGINEERING/Engineering /Public Works	16,667.89
6/14/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
6/14/2013	ENGINEERING/Gas Well Development/Public Works	4,641.15

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/14/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
6/14/2013	PARKS & RECREATION/Recreation/Cultural Services	3,392.80
6/14/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,067.83
6/14/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,061.41
6/14/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	38,091.81
6/14/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,576.78
6/14/2013	PARKS & RECREATION/Russell Farms	1,928.85
6/14/2013	GOLF COURSE/Administration/HCGC Fund	6,409.43
6/14/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,506.55
6/14/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.87
6/14/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,056.29
<b>Total</b>		<b>699,334.49</b>