

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/28/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,541.75
6/28/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
6/28/2013	ADMINISTRATIVE/Human Resources/General Government	9,201.59
6/28/2013	ADMINISTRATIVE/Legal	403.85
6/28/2013	ADMINISTRATIVE/Communications/General Government	2,812.03
6/28/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
6/28/2013	CITY SECRETARY/Records & Info Services/General Govt	1,634.78
6/28/2013	JUDICIAL	2,026.15
6/28/2013	TECHNOLOGY SERVICES/Information Technology	15,923.01
6/28/2013	LIBRARY/Library/Cultural Services	16,547.28
6/28/2013	FINANCE/Finance/General Government	17,360.48
6/28/2013	FINANCE/Support Services/General Government	1,471.50
6/28/2013	FINANCE/Purchasing/General Govt	3,152.09
6/28/2013	FINANCE/Utility Customer Service/W&S Operations	12,105.76
6/28/2013	PUBLIC SAFETY/Police/Public Safety	182,165.03
6/28/2013	PUBLIC SAFETY/Fire/Public Safety	88,312.30
6/28/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,257.42

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Check Date	Department Description	Current Gross Amount
6/28/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,116.38
6/28/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,807.65
6/28/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
6/28/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,384.39
6/28/2013	PUBLIC WORKS/Street Pavement/Public Works	15,705.24
6/28/2013	PUBLIC WORKS/Street Drainage/Public Works	8,357.79
6/28/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.50
6/28/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,431.23
6/28/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,949.21
6/28/2013	PUBLIC WORKS/Equipment Services/Public Works	10,591.97
6/28/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,973.19
6/28/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,786.82
6/28/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	742.76
6/28/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,718.60
6/28/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,169.87
6/28/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,042.08
6/28/2013	ENGINEERING/Engineering /Public Works	17,068.89

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Check Date	Department Description	Current Gross Amount
6/28/2013	ENGINEERING/Engineering Development/Public Works	6,980.65
6/28/2013	ENGINEERING/Gas Well Development/Public Works	4,442.59
6/28/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,394.66
6/28/2013	PARKS & RECREATION/Recreation/Cultural Services	3,350.70
6/28/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,911.57
6/28/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,976.37
6/28/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	53,586.52
6/28/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,820.81
6/28/2013	PARKS & RECREATION/Russell Farms	1,928.85
6/28/2013	GOLF COURSE/Administration/HCGC Fund	6,373.44
6/28/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,944.21
6/28/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.87
6/28/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,297.68
Total		693,944.77