

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/12/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,367.10
7/12/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
7/12/2013	ADMINSTRATIVE/Human Resources/General Government	9,424.27
7/12/2013	ADMINISTRATIVE/Legal	1,571.15
7/12/2013	ADMINISTRATIVE/Communications/General Government	2,812.03
7/12/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
7/12/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
7/12/2013	JUDICIAL	1,936.15
7/12/2013	TECHNOLOGY SERVICES/Information Technology	15,913.01
7/12/2013	LIBRARY/Library/Cultural Services	16,437.89
7/12/2013	FINANCE/Finance/General Government	17,175.48
7/12/2013	FINANCE/Support Services/General Government	1,985.00
7/12/2013	FINANCE/Purchasing/General Govt	3,127.09
7/12/2013	FINANCE/Utility Customer Service/W&S Operations	12,207.78
7/12/2013	PUBLIC SAFETY/Police/Public Safety	193,548.74
7/12/2013	PUBLIC SAFETY/Fire/Public Safety	104,216.91
7/12/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20

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Check Date	Department Description	Current Gross Amount
7/12/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,105.69
7/12/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,772.65
7/12/2013	PUBLIC WORKS/Solid Waste/Public Works	896.52
7/12/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,384.39
7/12/2013	PUBLIC WORKS/Street Pavement/Public Works	16,902.50
7/12/2013	PUBLIC WORKS/Street Drainage/Public Works	8,701.31
7/12/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
7/12/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,944.97
7/12/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,746.06
7/12/2013	PUBLIC WORKS/Equipment Services/Public Works	10,566.93
7/12/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
7/12/2013	COMM/ENVIRONMEN/Animal Services/General Govt	7,953.68
7/12/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	613.29
7/12/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
7/12/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,276.63
7/12/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,236.77
7/12/2013	ENGINEERING/Engineering /Public Works	16,667.89

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Check Date	Department Description	Current Gross Amount
7/12/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
7/12/2013	ENGINEERING/Gas Well Development/Public Works	4,810.91
7/12/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,419.66
7/12/2013	PARKS & RECREATION/Recreation/Cultural Services	3,325.70
7/12/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,607.18
7/12/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,001.17
7/12/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	53,758.30
7/12/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,451.13
7/12/2013	PARKS & RECREATION/Russell Farms	1,928.85
7/12/2013	GOLF COURSE/Administration/HCGC Fund	6,427.63
7/12/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,762.52
7/12/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.87
7/12/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,642.28
<b>Total</b>		<b>725,240.12</b>