

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/26/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,727.54
7/26/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
7/26/2013	ADMINISTRATIVE/Human Resources/General Government	9,429.34
7/26/2013	ADMINISTRATIVE/Legal	1,346.15
7/26/2013	ADMINISTRATIVE/Communications/General Government	2,812.03
7/26/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
7/26/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
7/26/2013	JUDICIAL	1,936.15
7/26/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
7/26/2013	LIBRARY/Library/Cultural Services	16,111.38
7/26/2013	FINANCE/Finance/General Government	20,713.94
7/26/2013	FINANCE/Support Services/General Government	1,473.35
7/26/2013	FINANCE/Purchasing/General Govt	3,127.09
7/26/2013	FINANCE/Utility Customer Service/W&S Operations	11,599.49
7/26/2013	PUBLIC SAFETY/Police/Public Safety	180,832.50
7/26/2013	PUBLIC SAFETY/Fire/Public Safety	87,933.68
7/26/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,916.87

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/26/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,196.11
7/26/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,772.65
7/26/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
7/26/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,384.39
7/26/2013	PUBLIC WORKS/Street Pavement/Public Works	14,871.84
7/26/2013	PUBLIC WORKS/Street Drainage/Public Works	8,817.53
7/26/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
7/26/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	22,591.13
7/26/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,872.27
7/26/2013	PUBLIC WORKS/Equipment Services/Public Works	10,566.97
7/26/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
7/26/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,221.63
7/26/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,737.30
7/26/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
7/26/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,063.85
7/26/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
7/26/2013	ENGINEERING/Engineering /Public Works	16,667.89

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/26/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
7/26/2013	ENGINEERING/Gas Well Development/Public Works	4,515.87
7/26/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
7/26/2013	PARKS & RECREATION/Recreation/Cultural Services	3,325.70
7/26/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,690.28
7/26/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,223.67
7/26/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	54,107.23
7/26/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,114.00
7/26/2013	PARKS & RECREATION/Russell Farms	1,928.85
7/26/2013	GOLF COURSE/Administration/HCGC Fund	6,372.17
7/26/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,596.72
7/26/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.87
7/26/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,556.98
<b>Total</b>		<b>694,852.66</b>