

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/9/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,578.14
8/9/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
8/9/2013	ADMINSTRATIVE/Human Resources/General Government	9,796.26
8/9/2013	ADMINISTRATIVE/Legal	1,346.15
8/9/2013	ADMINISTRATIVE/Communications/General Government	2,812.03
8/9/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
8/9/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
8/9/2013	JUDICIAL	3,301.15
8/9/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
8/9/2013	LIBRARY/Library/Cultural Services	16,726.15
8/9/2013	FINANCE/Finance/General Government	20,884.74
8/9/2013	FINANCE/Support Services/General Government	1,473.35
8/9/2013	FINANCE/Purchasing/General Govt	3,127.09
8/9/2013	FINANCE/Utility Customer Service/W&S Operations	11,271.79
8/9/2013	PUBLIC SAFETY/Police/Public Safety	179,923.67
8/9/2013	PUBLIC SAFETY/Fire/Public Safety	98,594.58
8/9/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20

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8/9/2013	PUBLIC SAFETY/Municipal Court/General Govt	14,985.55
8/9/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,772.65
8/9/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
8/9/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,384.39
8/9/2013	PUBLIC WORKS/Street Pavement/Public Works	15,364.19
8/9/2013	PUBLIC WORKS/Street Drainage/Public Works	8,490.45
8/9/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
8/9/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	22,407.46
8/9/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,774.41
8/9/2013	PUBLIC WORKS/Equipment Services/Public Works	10,566.98
8/9/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
8/9/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,980.57
8/9/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	3,182.94
8/9/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
8/9/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,022.89
8/9/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
8/9/2013	ENGINEERING/Engineering /Public Works	16,890.33

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Check Date	Department Description	Current Gross Amount
8/9/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
8/9/2013	ENGINEERING/Gas Well Development/Public Works	4,442.59
8/9/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
8/9/2013	PARKS & RECREATION/Recreation/Cultural Services	3,325.70
8/9/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,205.40
8/9/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,986.60
8/9/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	54,206.84
8/9/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,409.43
8/9/2013	PARKS & RECREATION/Russell Farms	1,928.85
8/9/2013	GOLF COURSE/Administration/HCGC Fund	6,279.62
8/9/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,269.86
8/9/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.87
8/9/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,732.58
Total		710,151.70