

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/23/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,654.72
8/23/2013	ADMINISTRATIVE/Economic Development/General Govt	7,149.64
8/23/2013	ADMINSTRATIVE/Human Resources/General Government	9,299.69
8/23/2013	ADMINISTRATIVE/Legal	1,346.15
8/23/2013	ADMINISTRATIVE/Communications/General Government	2,822.03
8/23/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
8/23/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
8/23/2013	JUDICIAL	2,971.15
8/23/2013	TECHNOLOGY SERVICES/Information Technology	15,903.01
8/23/2013	LIBRARY/Library/Cultural Services	16,543.11
8/23/2013	FINANCE/Finance/General Government	22,186.03
8/23/2013	FINANCE/Support Services/General Government	1,473.35
8/23/2013	FINANCE/Purchasing/General Govt	3,127.09
8/23/2013	FINANCE/Utility Customer Service/W&S Operations	12,145.23
8/23/2013	PUBLIC SAFETY/Police/Public Safety	180,474.22
8/23/2013	PUBLIC SAFETY/Fire/Public Safety	87,276.46
8/23/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20

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Check Date	Department Description	Current Gross Amount
8/23/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,099.90
8/23/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,772.65
8/23/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
8/23/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,463.62
8/23/2013	PUBLIC WORKS/Street Pavement/Public Works	14,623.44
8/23/2013	PUBLIC WORKS/Street Drainage/Public Works	8,400.64
8/23/2013	PUBLIC WORKS/Street Traffic/Public Works	2,634.48
8/23/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	22,018.41
8/23/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,839.61
8/23/2013	PUBLIC WORKS/Equipment Services/Public Works	10,576.93
8/23/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	4,963.19
8/23/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,311.63
8/23/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,884.91
8/23/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
8/23/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,367.91
8/23/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62
8/23/2013	ENGINEERING/Engineering /Public Works	16,692.89

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Check Date	Department Description	Current Gross Amount
8/23/2013	ENGINEERING/Engineering Development/Public Works	6,970.65
8/23/2013	ENGINEERING/Gas Well Development/Public Works	4,515.87
8/23/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
8/23/2013	PARKS & RECREATION/Recreation/Cultural Services	3,325.70
8/23/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,979.07
8/23/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,231.48
8/23/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	51,950.55
8/23/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,620.53
8/23/2013	PARKS & RECREATION/Russell Farms	1,928.85
8/23/2013	GOLF COURSE/Administration/HCGC Fund	6,234.15
8/23/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,671.52
8/23/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.89
8/23/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,509.79
<b>Total</b>		<b>693,045.62</b>