

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/4/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,572.52
10/4/2013	ADMINISTRATIVE/Economic Development/General Govt	7,230.64
10/4/2013	ADMINISTRATIVE/Human Resources/General Government	9,768.44
10/4/2013	ADMINISTRATIVE/Legal	1,346.15
10/4/2013	ADMINISTRATIVE/Communications/General Government	2,812.03
10/4/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	7,249.50
10/4/2013	CITY SECRETARY/City Council/General Government	500.00
10/4/2013	CITY SECRETARY/Records & Info Services/General Govt	1,609.78
10/4/2013	JUDICIAL	2,348.65
10/4/2013	TECHNOLOGY SERVICES/Information Technology	15,904.86
10/4/2013	LIBRARY/Library/Cultural Services	12,510.47
10/4/2013	FINANCE/Finance/General Government	22,354.53
10/4/2013	FINANCE/Support Services/General Government	1,980.35
10/4/2013	FINANCE/Purchasing/General Govt	3,127.09
10/4/2013	FINANCE/Utility Customer Service/W&S Operations	12,540.62
10/4/2013	PUBLIC SAFETY/Police/Public Safety	179,057.19
10/4/2013	PUBLIC SAFETY/Fire/Public Safety	105,300.16

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10/4/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,008.20
10/4/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,129.95
10/4/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	14,772.65
10/4/2013	PUBLIC WORKS/Solid Waste/Public Works	813.12
10/4/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,384.39
10/4/2013	PUBLIC WORKS/Street Pavement/Public Works	14,381.74
10/4/2013	PUBLIC WORKS/Street Drainage/Public Works	8,400.51
10/4/2013	PUBLIC WORKS/Street Traffic/Public Works	2,638.20
10/4/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	24,396.45
10/4/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,690.02
10/4/2013	PUBLIC WORKS/Equipment Services/Public Works	10,566.93
10/4/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,098.68
10/4/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,583.25
10/4/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,875.13
10/4/2013	COMMUNITY SERVICES/Community Dev/Public Works	10,698.60
10/4/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,108.01
10/4/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,007.62

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Check Date	Department Description	Current Gross Amount
10/4/2013	ENGINEERING/Engineering /Public Works	16,923.86
10/4/2013	ENGINEERING/Engineering Development/Public Works	6,972.50
10/4/2013	ENGINEERING/Gas Well Development/Public Works	4,601.15
10/4/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,369.66
10/4/2013	PARKS & RECREATION/Recreation/Cultural Services	3,325.70
10/4/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,062.38
10/4/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,061.42
10/4/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	35,363.62
10/4/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,317.69
10/4/2013	PARKS & RECREATION/Russell Farms	1,928.85
10/4/2013	GOLF COURSE/Administration/HCGC Fund	6,324.49
10/4/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,465.73
10/4/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,328.87
10/4/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,217.27
Total		689,029.62