

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/1/2013	ADMINISTRATIVE/City Manager's Office/General Govt	16,078.48
11/1/2013	ADMINISTRATIVE/Economic Development/General Govt	8,838.96
11/1/2013	ADMINSTRATIVE/Human Resources/General Government	10,796.26
11/1/2013	ADMINISTRATIVE/Legal	1,346.15
11/1/2013	ADMINISTRATIVE/Communications/General Government	2,965.87
11/1/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	12,667.74
11/1/2013	CITY SECRETARY/City Council/General Government	0.00
11/1/2013	CITY SECRETARY/Records & Info Services/General Govt	1,658.07
11/1/2013	JUDICIAL	1,936.15
11/1/2013	TECHNOLOGY SERVICES/Information Technology	16,865.72
11/1/2013	LIBRARY/Library/Cultural Services	16,704.53
11/1/2013	FINANCE/Finance/General Government	23,109.04
11/1/2013	FINANCE/Support Services/General Government	1,517.47
11/1/2013	FINANCE/Purchasing/General Govt	3,245.89
11/1/2013	FINANCE/Utility Customer Service/W&S Operations	12,850.99
11/1/2013	PUBLIC SAFETY/Police/Public Safety	188,199.80
11/1/2013	PUBLIC SAFETY/Fire/Public Safety	104,504.87

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11/1/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,547.64
11/1/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,772.77
11/1/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	15,495.56
11/1/2013	PUBLIC WORKS/Solid Waste/Public Works	853.38
11/1/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,566.43
11/1/2013	PUBLIC WORKS/Street Pavement/Public Works	15,707.21
11/1/2013	PUBLIC WORKS/Street Drainage/Public Works	8,793.89
11/1/2013	PUBLIC WORKS/Street Traffic/Public Works	2,884.59
11/1/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,389.62
11/1/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,889.90
11/1/2013	PUBLIC WORKS/Equipment Services/Public Works	13,690.12
11/1/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,222.39
11/1/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,360.17
11/1/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
11/1/2013	COMMUNITY SERVICES/Community Dev/Public Works	6,131.16
11/1/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,347.12
11/1/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,172.76

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11/1/2013	ENGINEERING/Engineering /Public Works	17,273.84
11/1/2013	ENGINEERING/Engineering Development/Public Works	7,231.02
11/1/2013	ENGINEERING/Gas Well Development/Public Works	4,874.88
11/1/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,647.56
11/1/2013	PARKS & RECREATION/Recreation/Cultural Services	3,448.78
11/1/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,762.15
11/1/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,039.37
11/1/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	36,800.95
11/1/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,865.12
11/1/2013	PARKS & RECREATION/Russell Farms	2,009.07
11/1/2013	GOLF COURSE/Administration/HCGC Fund	6,592.18
11/1/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,372.41
11/1/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,313.52
11/1/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,859.89
<b>Total</b>		<b>715,436.06</b>