

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/15/2013	ADMINISTRATIVE/City Manager's Office/General Govt	16,606.48
11/15/2013	ADMINISTRATIVE/Economic Development/General Govt	9,096.98
11/15/2013	ADMINSTRATIVE/Human Resources/General Government	10,796.26
11/15/2013	ADMINISTRATIVE/Legal	1,346.15
11/15/2013	ADMINISTRATIVE/Communications/General Government	2,965.87
11/15/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	13,721.79
11/15/2013	CITY SECRETARY/Records & Info Services/General Govt	1,658.07
11/15/2013	JUDICIAL	3,758.65
11/15/2013	TECHNOLOGY SERVICES/Information Technology	17,585.72
11/15/2013	LIBRARY/Library/Cultural Services	18,183.13
11/15/2013	FINANCE/Finance/General Government	25,708.20
11/15/2013	FINANCE/Support Services/General Government	1,621.47
11/15/2013	FINANCE/Purchasing/General Govt	3,639.89
11/15/2013	FINANCE/Utility Customer Service/W&S Operations	14,859.53
11/15/2013	PUBLIC SAFETY/Police/Public Safety	209,620.21
11/15/2013	PUBLIC SAFETY/Fire/Public Safety	107,457.49
11/15/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,936.88

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/15/2013	PUBLIC SAFETY/Municipal Court/General Govt	16,148.68
11/15/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	16,239.68
11/15/2013	PUBLIC WORKS/Solid Waste/Public Works	853.38
11/15/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,829.71
11/15/2013	PUBLIC WORKS/Street Pavement/Public Works	17,857.36
11/15/2013	PUBLIC WORKS/Street Drainage/Public Works	10,241.76
11/15/2013	PUBLIC WORKS/Street Traffic/Public Works	3,447.96
11/15/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	25,644.01
11/15/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,920.22
11/15/2013	PUBLIC WORKS/Equipment Services/Public Works	12,311.98
11/15/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,665.13
11/15/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,887.73
11/15/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,372.55
11/15/2013	COMMUNITY SERVICES/Community Dev/Public Works	6,131.16
11/15/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,369.87
11/15/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,769.21
11/15/2013	ENGINEERING/Engineering /Public Works	18,733.39

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/15/2013	ENGINEERING/Engineering Development/Public Works	7,388.10
11/15/2013	ENGINEERING/Gas Well Development/Public Works	6,218.30
11/15/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,767.68
11/15/2013	PARKS & RECREATION/Recreation/Cultural Services	3,448.78
11/15/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,754.29
11/15/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,814.59
11/15/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	35,993.34
11/15/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,439.75
11/15/2013	PARKS & RECREATION/Russell Farms	2,009.07
11/15/2013	GOLF COURSE/Administration/HCGC Fund	6,493.47
11/15/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,195.86
11/15/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,255.52
11/15/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,039.61
Total		766,804.91