

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/27/2013	ADMINISTRATIVE/City Manager's Office/General Govt	15,730.33
11/27/2013	ADMINISTRATIVE/Economic Development/General Govt	8,981.75
11/27/2013	ADMINSTRATIVE/Human Resources/General Government	10,696.26
11/27/2013	ADMINISTRATIVE/Legal	1,346.15
11/27/2013	ADMINISTRATIVE/Communications/General Government	2,965.87
11/27/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	12,509.31
11/27/2013	CITY SECRETARY/Records & Info Services/General Govt	1,658.07
11/27/2013	JUDICIAL	2,888.65
11/27/2013	TECHNOLOGY SERVICES/Information Technology	16,824.05
11/27/2013	LIBRARY/Library/Cultural Services	16,254.72
11/27/2013	FINANCE/Finance/General Government	22,809.04
11/27/2013	FINANCE/Support Services/General Government	1,712.47
11/27/2013	FINANCE/Purchasing/General Govt	3,204.22
11/27/2013	FINANCE/Utility Customer Service/W&S Operations	12,608.99
11/27/2013	PUBLIC SAFETY/Police/Public Safety	187,781.08
11/27/2013	PUBLIC SAFETY/Fire/Public Safety	101,793.63
11/27/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,437.38

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Check Date	Department Description	Current Gross Amount
11/27/2013	PUBLIC SAFETY/Municipal Court/General Govt	15,494.30
11/27/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	15,453.89
11/27/2013	PUBLIC WORKS/Solid Waste/Public Works	783.24
11/27/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,493.71
11/27/2013	PUBLIC WORKS/Street Pavement/Public Works	15,423.45
11/27/2013	PUBLIC WORKS/Street Drainage/Public Works	8,780.43
11/27/2013	PUBLIC WORKS/Street Traffic/Public Works	2,884.59
11/27/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	23,773.58
11/27/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	5,848.23
11/27/2013	PUBLIC WORKS/Equipment Services/Public Works	10,850.30
11/27/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,122.39
11/27/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,184.30
11/27/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
11/27/2013	COMMUNITY SERVICES/Community Dev/Public Works	5,989.49
11/27/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,416.12
11/27/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,131.09
11/27/2013	ENGINEERING/Engineering /Public Works	17,821.30

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Check Date	Department Description	Current Gross Amount
11/27/2013	ENGINEERING/Engineering Development/Public Works	7,189.35
11/27/2013	ENGINEERING/Gas Well Development/Public Works	4,541.63
11/27/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,647.56
11/27/2013	PARKS & RECREATION/Recreation/Cultural Services	3,448.78
11/27/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,493.13
11/27/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,258.64
11/27/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	36,450.24
11/27/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,060.68
11/27/2013	PARKS & RECREATION/Russell Farms	1,909.07
11/27/2013	GOLF COURSE/Administration/HCGC Fund	6,416.27
11/27/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,976.88
11/27/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,680.18
11/27/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,672.61
<b>Total</b>		<b>702,632.02</b>