

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/27/2013	ADMINISTRATIVE/City Manager's Office/General Govt	18,724.12
12/27/2013	ADMINISTRATIVE/Economic Development/General Govt	9,086.98
12/27/2013	ADMINISTRATIVE/Human Resources/General Government	8,150.00
12/27/2013	ADMINISTRATIVE/Legal	1,346.15
12/27/2013	ADMINISTRATIVE/Communications/General Government	2,965.85
12/27/2013	CITY SECRETARY/City Secretary's Office/Gen Govt	9,926.04
12/27/2013	CITY SECRETARY/Records & Info Services/General Govt	1,658.07
12/27/2013	JUDICIAL	1,846.15
12/27/2013	TECHNOLOGY SERVICES/Information Technology	16,866.48
12/27/2013	LIBRARY/Library/Cultural Services	17,331.72
12/27/2013	FINANCE/Finance/General Government	23,108.86
12/27/2013	FINANCE/Support Services/General Government	1,582.47
12/27/2013	FINANCE/Purchasing/General Govt	3,245.75
12/27/2013	FINANCE/Utility Customer Service/W&S Operations	12,808.75
12/27/2013	PUBLIC SAFETY/Police/Public Safety	184,831.27
12/27/2013	PUBLIC SAFETY/Fire/Public Safety	100,279.92
12/27/2013	PUBLIC SAFETY/Fire Marshal/Public Safety	7,492.19

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12/27/2013	PUBLIC SAFETY/Municipal Court/General Govt	16,425.40
12/27/2013	PUBLIC WORKS/Public Works Administratin/Pub Works	13,594.31
12/27/2013	PUBLIC WORKS/Solid Waste/Public Works	709.20
12/27/2013	PUBLIC WORKS/Facilities Maintenance/Public Works	3,493.55
12/27/2013	PUBLIC WORKS/Street Pavement/Public Works	19,430.29
12/27/2013	PUBLIC WORKS/Street Drainage/Public Works	9,060.94
12/27/2013	PUBLIC WORKS/Street Traffic/Public Works	3,726.76
12/27/2013	PUBLIC WORKS/Water & Sewer Services/Public Works	27,744.56
12/27/2013	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,182.76
12/27/2013	PUBLIC WORKS/Equipment Services/Public Works	11,402.80
12/27/2013	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,222.21
12/27/2013	COMM/ENVIRONMEN/Animal Services/General Govt	8,718.75
12/27/2013	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
12/27/2013	COMMUNITY SERVICES/Community Dev/Public Works	6,131.16
12/27/2013	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,424.96
12/27/2013	COMMUNITY SERVICES/Code Compliance/Public Works	4,172.60
12/27/2013	ENGINEERING/Engineering /Public Works	17,705.14

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Check Date	Department Description	Current Gross Amount
12/27/2013	ENGINEERING/Engineering Development/Public Works	7,230.94
12/27/2013	ENGINEERING/Gas Well Development/Public Works	4,585.98
12/27/2013	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,647.18
12/27/2013	PARKS & RECREATION/Recreation/Cultural Services	3,448.54
12/27/2013	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,131.00
12/27/2013	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,219.63
12/27/2013	PARKS & RECREATION/RecreationF116/Cultural Serv	37,074.33
12/27/2013	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,639.14
12/27/2013	PARKS & RECREATION/Russell Farms	2,008.91
12/27/2013	GOLF COURSE/Administration/HCGC Fund	6,390.88
12/27/2013	GOLF COURSE/Club House & Pro Shop/HCGC Fund	6,732.48
12/27/2013	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,082.83
12/27/2013	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,012.34
Total		708,834.96